



**CITY OF BEACON, NEW YORK
ONE MUNICIPAL PLAZA
BEACON, NY 12508**

Mayor Randy Casale
Councilmember Lee Kyriacou, At Large
Councilmember George Mansfield, At Large
Councilmember Terry Nelson, Ward 1
Councilmember John E. Rembert, Ward 2
Councilmember Jodi M. McCredo, Ward 3
Councilmember Amber J. Grant, Ward 4
City Administrator Anthony Ruggiero

December 3, 2018
7:00 PM
City Council Agenda

Call to Order

Pledge of Allegiance

Roll Call

Public Comment:

Each speaker may have one opportunity to speak up to three minutes on any subject matter other than those which are the topic of a public hearing tonight. Please sign in at the podium. This segment will last no longer than thirty minutes, with speakers recognized in the order they appear on the sign-in sheet. A second public comment opportunity will be provided later in the meeting for those who do not get to speak during this first segment.

Community Segment:

- Beacon Community Kitchen

Public Hearings:

- A public hearing to receive public comment on a proposed local law to repeal Chapter 135 and to amend Chapter 1, Article I, Section 3 of the Code of the City of Beacon to remove reference to Housing Standards in the City Code
- A public hearing to receive public comment on an application to amend a Special Use Permit for the project known as "The Roundhouse" on East Main Street

Reports:

- Council Member Amber J. Grant
- Council Member John E. Rembert
- Council Member Lee Kyriacou
- Council Member George Mansfield
- Council Member Jodi M. McCredo
- Council Member Terry Nelson
- City Administrator, Anthony Ruggiero
- County Legislators
- Mayor Randy Casale

Local Laws and Resolutions:

1. A resolution appointing Ryan Sambells as a Police Officer in the City of Beacon Police Department
2. A resolution to adopt the 2019 Budget for the City of Beacon
3. A resolution adopting a local law to repeal Chapter 135 and to amend Chapter 1, Article I, Section 3 of the Code of the City of Beacon to remove reference to Housing Standards in the City Code.
4. A resolution granting a special use permit for 2 East Main St (The Roundhouse)
5. A resolution to refer the Concept Plan for 23-28 Creek Drive to the Dutchess County Planning Board and the City Planning Board for a report and recommendation
6. A resolution setting a public hearing for December 17, 2018 to receive public comment on a proposed local law to create Chapter 42 of the Code of the City of Beacon to establish a Municipal Identification Program in the City of Beacon

Approval of Minutes:

- Approval of Minutes from November 19, 2018

Budget Amendments:

- Budget Amendments

2nd Opportunity for Public Comments:

Each speaker may have one opportunity to speak up to three minutes on any subject matter other than those which are the topic of a public hearing tonight. This segment will last no longer than thirty minutes. Those who spoke at the first public comment segment are not permitted to speak again.

Adjournment:

City of Beacon Council Agenda
12/3/2018

Title:

Beacon Community Kitchen

Subject:

Background:

**City of Beacon Council Agenda
12/3/2018**

Title:

A public hearing to receive public comment on a proposed local law to repeal Chapter 135 and to amend Chapter 1, Article I, Section 3 of the Code of the City of Beacon to remove reference to Housing Standards in the City Code

Subject:

Background:

ATTACHMENTS:

Description	Type
Building Inspector memo	Backup Material
LL Housing Standards repeal	Local Law



Memorandum

TO: Mayor Randy Casale and City Council
City Administrator Anthony J. Ruggiero

FROM: Building Inspector Timothy P. Dexter *TD*

RE: Chapter 135 Housing Standards

DATE: November 13, 2018

Chapter 135 of the City of Beacon Code titled "Housing Standards" applies to all non-transient residential occupancies. The code which was originally adopted in 1963 contains provisions for space, structural requirements, fire safety, equipment requirements and property maintenance of existing residential occupancies. The code was the precursor to the New York State Uniform Fire Prevention and Building Code and contains provisions and requirements that can currently be found in the International Series of Codes which replaced the New York State Fire Prevention and Building Code.

In general terms no community can adopt or enforce a standard which is more restrictive than the current State Building Code Series in effect unless specifically authorized by the State Building Code's Council. Primarily the reason for this is to prevent communities from adopting individual codes which would undermine the purpose of having a Uniform State Code.

Some of the provisions that currently exist in Chapter 135 are more restrictive and conflict with the provisions found in the International Series of Codes. Many of these code sections are outdated and not relevant to today's buildings. In addition, the definitions provided in Article II of Part 2 of Chapter 135 are inconsistent with definitions found in Chapter 223 (Zoning Code).

Since the adoption of the state uniform code in 1984 provisions of Chapter 135 are legally unenforceable. Moreover since 1989 not a single violation of Chapter 135 has been written as we use the state code series which is the adopted industry standard.

Chapter 135 is unenforceable, obsolete in many respects, and conflicts with other City and State codes and provisions currently in effect.

LOCAL LAW NO. ____ OF 2018

**CITY COUNCIL
CITY OF BEACON**

**PROPOSED LOCAL LAW TO REPEAL
CHAPTER 135 AND AMEND CHAPTER 1 OF THE CODE OF THE CITY
OF BEACON**

A LOCAL LAW to repeal Chapter 135 and to amend Chapter 1, Article I, Section 3 of the Code of the City of Beacon to remove reference to Housing Standards in the City Code.

BE IT ENACTED by the City Council of the City of Beacon as follows:

Section 1. Chapter 135 of the Code of the City of Beacon entitled “Housing Standards” is hereby repealed in its entirety.

Section 2. Chapter 1 Article I, Section 3 of the Code of the City of Beacon entitled “General Penalty” is hereby amended

§1-3. General penalty.

- A. Whenever, in this Code or in any ordinance or resolution of the City, any act is prohibited or is made or declared to be unlawful or an offense or whenever, in such Code, ordinance or resolution, the doing of any act is required or the failure to do any act is declared to be unlawful, where no specific penalty is provided therefor, the violation of any such provision of this Code or any ordinance or resolution shall constitute a violation and shall be punished by a fine not exceeding \$1,000 or by imprisonment not exceeding 15 days, or both. Each day any violation of any provision of this Code or of any such ordinance or resolution shall continue shall constitute a separate offense.

- B. In addition to the penalty hereinabove provided, any condition caused or permitted to exist in violation of any of the provisions of this Code or any such ordinance or resolution shall be deemed a public nuisance and may be, by the City, abated as provided by law, and each day that such condition continues shall be regarded as a new and separate offense.
- C. Where a violation of Chapter **119**, Fire Prevention and Building Code, Uniform **or** Chapter **223**, Zoning is found by a court of competent jurisdiction, the court must impose a fine of not less than \$25 per day from the compliance date set forth in the Building Department's order to remedy.
- D. In the event that an individual, partnership or corporation does not pay a fine duly imposed by a court pursuant to § **1-3A** of the Code or an administrative penalty as authorized by the City Charter or Code of the City of Beacon by December 31 of the year said fine or penalty was imposed, then this amount shall be a lien on any premises owned by said individual, partnership or corporation for the following year and may be assessed against the same on the City tax roll.

Section 3. Ratification, Readoption and Confirmation

Except as specifically modified by the amendments contained herein, Chapter 1 of the City of Beacon is otherwise to remain in full force and effect and is otherwise ratified, readopted and confirmed.

Section 4. Numbering for Codification

It is the intention of the City of Beacon and it is hereby enacted that the provisions of this Local Law shall be included in the Code of the City of Beacon; that the sections and subsections of this Local Law may be re-numbered or re-lettered by the Codifier to accomplish such intention; that the Codifier shall make no substantive changes to this Local Law; that the word "Local Law" shall be changed to "Chapter," "Section" or other appropriate word as required for codification; and that any such rearranging of the numbering and editing shall not affect the validity of this Local Law or the provisions of the Code affected thereby.

Section 5. Severability

The provisions of this Local Law are separable and if any provision, clause, sentence, subsection, word or part thereof is held illegal, invalid or unconstitutional, or inapplicable to any person or circumstance, such illegality, invalidity or unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, subsections, words or parts of this Local Law or their petition to other persons or circumstances. It is

hereby declared to be the legislative intent that this Local law would have been adopted if such illegal, invalid or unconstitutional provision, clause, sentence, subsection, word or part had not been included therein, and if such person or circumstance to which the Local Law or part hereof is held inapplicable had been specifically exempt there from.

Section 6. Effective Date

This local law shall take effect immediately upon filing with the Office of the Secretary of State.

City of Beacon Council Agenda
12/3/2018

Title:

A public hearing to receive public comment on an application to amend a Special Use Permit for the project known as “The Roundhouse” on East Main Street

Subject:

Background:

ATTACHMENTS:

Description	Type
JC memo to CC_Roundhouse	Backup Material
KB Memo_Roundhouse	Backup Material
DCPB response	Backup Material
SUP_Roundhouse	Backup Material
Roundhouse_Site plan	Backup Material
Roundhouse_building plan	Backup Material
Roundhouse_Mill Hotel	Backup Material

To: Mayor Casale and the Beacon City Council
From: John Clarke, City Planner
Date: November 8, 2018
Re: **Roundhouse at Beacon Falls Amended Special Permit**

Proposal

The applicant is proposing to amend its previously approved Site Plan and Special Permit by replacing the proposed spa with 10 additional hotel rooms in the Mill Building and replacing a private dining room in the Roundhouse Building with a hotel administration office. The 8.943-acre parcel is in the GB and CMS districts and the Historic District and Landmark Overlay Zone.

Comments and Recommendations

At its October 10, 2018 the Planning Board reviewed the latest plans, dated September 25, 2018, and the comment letters from the City's consultants. The applicant agreed to extend one sidewalk to make a better connection to a proposed crosswalk and to confirm that the revised access drive meets Fire Code width standards. It was decided that the current trees and lawn at the 46-space land-banked parking lot at the end of Herbert Street provided the appropriate landscaping and parking turnaround for the area. The plans now note that the remnant surface gravel will be removed and the lawn area will be reseeded. The existing parking lot on East Main Street will also be screened with evergreen trees along the frontage.

No one from the public came forward during the public hearing. After reviewing the draft SEQRA documents, the Board approved a motion to issue a Negative Declaration and directed the Planning Board Attorney to draft a resolution of Site plan approval for future consideration. Since this parcel is in the Historic District and Landmark Overlay Zone, the application will also require a Certificate of Appropriateness at the time of final Site Plan approval. Having addressed all the member's concerns, the Board unanimously voted to recommend that the City Council approve a Special Permit for the project.

If you have any questions or need additional information, please feel free to contact me.

John Clarke, Beacon Planning Consultant

c: Anthony Ruggiero, City Administrator
Tim Dexter, Building Inspector
Nicholas Ward-Willis, Esq., City Attorney
John Russo, P.E., City Engineer
Aryeh Siegel, Project Architect

MEMORANDUM

TO: City of Beacon City Council

FROM: Keane & Beane, P.C.

RE: The Roundhouse- Special Use Permit Requirements

DATE: November 5, 2018

The City Council has received an application from 10 Boulevard, LLC (the "Applicant") to amend a Special Permit originally granted by the City Council on May 17, 2010, to allow the Applicant to convert the Roundhouse building to a hotel and spa with an 80-seat restaurant, conversion of two existing brick mill buildings to a hotel with 58 hotel rooms, conversion of another existing building for artist live/work spaces an event space for approximately 250 guests, restoration of a historic hydroelectric powerhouse, and construction of 78-multi-family residential units in three buildings in the northeastern portion of the site. The 2010 project also included a subdivision of the property into two lots (one for the Hotel and Artist Live/Work component and the other for the Multi-Family Component). The City Council granted Special Permit Approval for the Hotel and Artist Live Work Components of the overall project on May 17, 2010. In 2013, the City Council approved amendments to the Special Use Permit to permit a reduction in the total number of hotel rooms from 58 to 41, addition of a private dining room to the Roundhouse building, and addition of two Artist Live/Work spaces in the Mill building.

The Applicant now seeks a further amendment to the Special Use Permit to increase the number of hotel rooms from 41 to 51 by eliminating the spa and converting that space to hotel rooms (the "Proposed Action"), on property located at 2 East Main Street and 10 East Main Street (also known as 10 Leonard Street). The Property is located in the General Business (GB), Central Main Street (CMS) Zoning District and the Historic District and Landmark Overlay (HDLO) Zone, and designated on the City tax map as Parcel Nos. **6054-30-168772, -164762, -176760, -184766**. Hotel uses are permitted in the CMS District as of right, and are permitted in the GB District by special permit.

The City Council may grant the Applicant a Special Permit to permit 10 additional hotel rooms, if it finds that all of the conditions and standards set forth in City Code §§ 223-18.B, 223-20 and 134-7 are satisfied.

General Special Use Permit Standards (§ 223-18.B)

The City Council may authorize the issuance of a Special Permit, provided that it shall find that all of the following conditions and standards have been met:

- The location and size of the use, the nature and intensity of the operations involved in or conducted in connection with it, the size of the site in relation to it and the location of the site with respect to streets giving access to it are such that it will be in harmony with the appropriate and orderly development of the district in which it is located.
- The location, nature and height of buildings, walls and fences and the nature and extent of the landscaping on the site are such that the use will not hinder or discourage the appropriate development use of adjacent land and buildings.
- Operations in connection with any special use will not be more objectionable to nearby properties by reason of noise, fumes, vibration or other characteristic than would be the operations of any permitted use, not requiring a Special Permit.
- Parking areas will be of adequate size for the particular use and properly located and suitably screened from adjoining residential uses, and the entrance and exit drives shall be laid out so as to achieve maximum safety.

The City Council may attach such conditions and safeguards to the Special Permit as are necessary to assure continual conformance with all applicable standards and requirements. City Code § 223-18.E. The conditions must relate to the conditions and standards set forth in City Code § 223-18.B.

Special Permit Standards for Hotels (§223-20)

If a site is to be used for a hotel, use of the site and any buildings or structures on the site shall be limited to usual hotel activities and accessory uses incidental to the operation of a hotel and of the same general character, provided that all such accessory uses shall be planned as an integral part and located on the same site with the hotel. Such accessory uses may include the following:

- Dining facilities providing food and drink.
- Newsstands, gift shops and other shops.
- Recreation facilities which shall be for the exclusive use of guests or members.
- Employees' quarters and facilities.
- Spa facilities.
- Conference center facilities.

Outdoor parking areas and recreational facilities shall be screened with fencing, landscaping and/or buildings on all sides toward adjoining residential lots. Where hotel

buildings are set back less than 100 feet from one-family residential lots, such buildings shall be suitably screened with planting.

Hotels require one parking space for each hotel guest room and at least one parking space for each employee for the maximum number of employees working at the hotel at any one time.

There shall be no kitchen facilities in the hotel rooms except for a coffeemaker, a microwave oven and a small refrigerator.

Criteria for Approval of Special Permit in the HDLO (§ 134-7)

In reviewing an application for a Special Permit in the HDLO the City Council must also consider the conditions and standards set forth in City Code § 134-7:

- The historic or architectural value or significance of the structure and its relation to the historic character of the surrounding area.
- The relationship of the exterior architectural features of such structure to the rest of the structure and to the surrounding area.
- The compatibility of exterior design in terms of scale, arrangement, texture and materials proposed, roof and cornice forms, spacing and proportion of windows and doors, exterior architectural details, signs, and street -front fixtures.

In applying the principle of compatibility, the City Council shall use the following standards for new structures, additions, or alterations in the HDLO.

- (1) The design, character, and appropriateness to the property of the proposed alteration or new construction.
 - Construction shall build on the historic context with applications required to demonstrate aspects of inspiration or similarities to adjacent HDLO structures or historic buildings in the surrounding area.
 - Compatibility does not imply historic reproduction, but new architecture shall also not arbitrarily impose contrasting materials, scales, colors, or design features.
 - The intent is to reinforce and extend the traditional patterns of the HDLO district, but new structures may still be distinguishable in up-to-date technologies and details, most evident in window construction and interiors.
 - Exterior accessory elements, such as signs, lighting fixtures, and landscaping, shall emphasize continuity with adjacent HDLO properties and the historic characteristics of the sidewalk and streetscape.

- Where possible, parking shall be placed towards the rear of the property in an unobtrusive location with adequate screening from public views, unless another location provides better screening.
- (2) The scale and height of the proposed alteration or new construction in relation to the property itself, surrounding properties, and the neighborhood.
- Where possible, an addition to a historic structure should be placed towards the rear, or at least recessed, so that the historic structure remains more prominent than the subsidiary addition
 - Any alteration or addition to a historic structure shall not damage or obscure the character -defining features of the architecture or site to the maximum extent possible.
 - The height of any new building facades in the HDLO shall not conflict with the heights of adjacent historic structures on adjoining HDLO parcels.
 - Larger buildings or additions should incorporate significant breaks in the facades and rooflines, generally at intervals of no more than 35 feet.
- (3) Architectural and site elements and their relation to similar features of other properties in the HDLO.
- It is not appropriate to disrupt the relationship between an historic building and its front yard or landscape, including screening historic properties from traditional street views by high walls or hedges.
 - Historic storefronts, porches, cornices, window and door surrounds, or similar architectural features should not be enclosed, obscured, or removed so that the character of the structure is substantially changed.
 - Deteriorated building features should be repaired rather than being replaced and, if not repairable, should be replicated in design, materials, and other historic qualities.
 - New buildings in the HDLO should have a top-floor cornice feature and first-floor architectural articulation, such as an architecturally emphasized entrance doorway or porch, to accent the central body of the building.
 - Architectural features and windows shall be continued on all sides that are clearly visible from a street or public parking area, avoiding any blank walls, except in cases of existing walls or potential common property walls.

- New HDLO buildings shall have a front entrance door facing the primary street and connected to the sidewalk.
- Primary individual window proportions shall be greater in height than width, but the approving body may allow exceptions for storefront, transom, and specialty windows. Mirrored, reflective, or tinted glass and all- glass walls, except greenhouses, shall not be permitted. Any shutters shall match the size of the window opening and appear functional.
- Finish building materials should be wood, brick, traditional cement-based stucco, stone, smooth cast stone, smooth-finished fiber-cement siding, or other materials deemed acceptable by the approving body. Vinyl, aluminum or sheet metal siding or sheet trim, exposed concrete blocks or concrete walls, plywood or other similar prefabricated panels, unpainted or unstained lumber, synthetic rough-cut stone, synthetic brick, synthetic stucco, exterior insulation and finishing system (E I S), direct-applied finish system (DAFS), and chain link, plastic, or vinyl fencing shall not be permitted.
- Materials and colors should complement historic buildings on the block. Fluorescent, neon, metallic, or other intentionally garish colors, as well as stripes, dots, or other incompatible patterns, shall be prohibited.
- Mechanical equipment and refuse containers shall be concealed from public view by approved architectural or landscaping elements and shall be located to the rear of the site. Window or projecting air conditioners shall not be permitted on the front facade of new buildings or additions.

Certificate of Appropriateness

Please note that after the City Council approves the Special Permit, the Planning Board must approve a certificate of appropriateness in order to grant site plan approval. The Planning Board will again consider the criteria set forth in City Code § 134-7 and issue its determination pursuant to City Code § 134-8.F.

Dutchess County Department of Planning and Development

To	Date	#pgs
Co./Dept.	From	
Fax #	Phone #	

239 Planning/Zoning Referral - Exemption Communities

Municipality: **City of Beacon**Referring Agency: **Municipal Board**Tax Parcel Numbers(s): **1687720000, 1647620000, 1767600000, 1847660000**Project Name: **Roundhouse at Beacon Falls Event Venue and Hotel**Applicant: **City Council**Address of Property: **8 Main St, Beacon, NY**

Actions Requiring 239 Review

- ☐ Comprehensive/Master Plans
- ☐ Zoning Amendments (standards, uses, definitions, district regulations, etc.)
- ☐ Rezoning Involving all map changes
- ☐ Site Plans (all)
- ☒ Special Permits for all non-residential uses
- ☐ Use Variances for all non-residential uses
- ☐ Area Variances for all non-residential uses
- ☐ Other Local Laws associated with zoning (wetlands, historic preservation, affordable housing, architectural review, etc.)

Exempt Actions:* 239 Review Is NOT Required

- Administrative Amendments (fees, procedures, penalties, etc.)
- Special Permits for residential uses (accessory apts, home occupations, etc.)
- Use Variances for residential uses
- Area Variances for residential uses
- Renewals/Extension of Site Plans or Special Permits that have no changes from previous approvals
- Subdivisions / Lot Line Adjustments
- Interpretations

☐ Exempt Action submitted for Informal review

Parcels within 500 feet of:

- ☐ State Road:
- ☐ County Road:
- ☐ State Property (with recreation area or public building)
- ☐ County Property (with recreation area or public building)
- ☐ Municipal Boundary
- ☐ Farm operation in an Agricultural District

Date Response Requested: **12/3/2018**

These actions are only exempt in municipalities that signed an intermunicipal agreement with Dutchess County to that effect.

For County Office Use Only

Response From Dutchess County Department of Planning and Development

No Comments:

- ☐ Matter of Local Concern
- ☒ No Jurisdiction
- ☐ No Authority
- ☐ Withdrawn
- ☐ Incomplete - municipality must resubmit to County
- ☐ Exempt from 239 Review

Comments Attached:

- ☐ Local Concern with Comments
- ☐ Conditional
- ☐ Denial
- ☐ Incomplete with Comments- municipality must resubmit to County
- ☐ Informal Comments Only (Action Exempt from 239 Review)

Date Submitted: **11/14/2018**Date Received: **11/14/2018**Date Requested: **12/3/2018**Date Required: **12/13/2018**Date Response Faxed: **11/16/18**

Notes:

☐ Major Project
Referral #: **ZR18-369**
☐ Also mailed hard copy
Reviewer: *[Signature]*

Date Printed: 11/14/2018

BEACON PLANNING BOARD
ONE MUNICIPAL PLAZA - SUITE 1
BEACON, NEW YORK 12508
Phone (845) 838-5002 Fax (845) 838-5026
John Gunn, Chairman

October 15, 2018

Mayor Casale & City Council Members
One Municipal Plaza - Suite One
Beacon, New York 12508

RE: Amend Special Use Permit – Roundhouse
2 East Main Street

Applicant: 10 Boulevard, LLC

Dear Mayor Casale & Council Members:

At its August 14, 2018, September 11, 2018 and October 10, 2018 meetings, the Planning Board reviewed an application to amend the existing Special Use Permit for the project known as "The Roundhouse" on East Main Street. The applicant is proposing to amend its Site Plan and Special Use Permit by replacing the spa with 10 additional hotel rooms in the Mill Building and replacing a private dining room in the Roundhouse Building with a hotel administration office. The parcel is located in the GB and CMS zoning districts and the Historic District and Landmark Overlay Zone. The 10 additional hotel rooms in the Mill Building require an amendment of the existing Special Permit. In 2010 the approved Special Permit allowed a total of 58 hotel rooms. In 2013 an Amended Special Permit was approved reducing the number of hotel rooms to 41. The Applicant now seeks a further amendment to the Special Permit to increase the number of hotel rooms to 51 by eliminating the spa and converting that space to hotel rooms. After careful review, Board members voted unanimously to recommend the City Council issue a Special Use Permit subject to the applicant returning to the Planning Board for Site Plan Approval. A more detailed description and discussion of the project can be read in the Planning Board's attachment to its SEQRA Negative Declaration.

A copy of the application, EAF, Negative Declaration and Plans are attached for your information. If you have any questions regarding the Planning Board's action, please call me.

Yours truly,

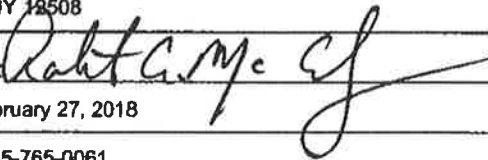
Randall Williams

Randall Williams, Acting Chairman

APPLICATION FOR SPECIAL USE PERMIT

Submit to Planning Board Secretary, One Municipal Plaza, Suite One, Beacon, New York 12508

IDENTIFICATION OF APPLICANT

Name: 10 Boulevard, LLC
Address: 217 Main Street
Beacon, NY 12508
Signature: 
Date: February 27, 2018
Phone: 845-765-0061

(For Official Use Only)

Application & Fee Rec'd
Initial Review

Date Initials

2-27-18
3-15-18

PB Public Hearing

Sent to City Council

City Council Workshop

City Council Public Hearing

City Council Approve/Disapprove

IDENTIFICATION OF REPRESENTATIVE / DESIGN PROFESSIONAL

Name: Aryeh Siegel Architect
Address: 84 Mason Circle
Beacon, NY 12508

Phone: 845-838-2490

Fax: 845-838-2657

Email address: ajs@ajsarch.com

IDENTIFICATION OF SUBJECT PROPERTY:

Property Address: 2 East Main Street
Tax Map Designation: Section 6054 Block 30 Lot(s) 171812
Land Area: 8.943 Acres Zoning District(s) CB, GB, LB, HI

DESCRIPTION OF PROPOSED DEVELOPMENT:

Proposed Use: Hotel, Catering Event Space, Artist Live Work, Restaurant
Gross Non-Residential Floor Space: Existing 58,494 Proposed 0
TOTAL: 58,494
Dwelling Units (by type): Existing 7 Proposed 0
TOTAL: 7

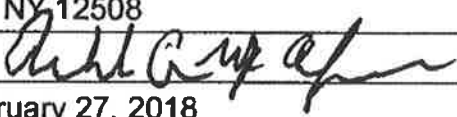
ITEMS TO ACCOMPANY THIS APPLICATION

- Eight (8) **folded** copies of a site location sketch showing the location of the subject property and the proposed development with respect to neighboring properties and developments.
- Eight (8) **folded** copies of the proposed site development plan, consisting of sheets, showing the required information as set forth on the back of this form and other such information as deemed necessary by the City Council or the Planning Board to determine and provide for the property enforcement of the Zoning Ordinance.
- Eight (8) **folded** copies of any additional sketches, renderings or other information submitted.
- An application fee, payable to the City of Beacon, computed per the attached fee schedule.
- An initial escrow amount, payable to the City of Beacon, as set forth in the attached fee schedule.

APPLICATION FOR SITE PLAN APPROVAL

Submit to Planning Board Secretary, One Municipal Plaza, Suite One, Beacon, New York 12508

IDENTIFICATION OF APPLICANT

Name: 10 Boulevard, LLC
Address: 217 Main Street
Beacon, NY 12508
Signature: 
Date: February 27, 2018
Phone: 845-765-0061

(For Official Use Only)

Application & Fee Rec'd

Initial Review

Public Hearing

Conditional Approval

Final Approval

Date Initials

2-27-18

3-13-18

IDENTIFICATION OF REPRESENTATIVE / DESIGN PROFESSIONAL

Name: Aryeh Siegel Architect
Address: 84 Mason Circle
Beacon NY 12508

Phone: 845-838-2490

Fax: 845-838-2657

Email address: ajs@ajsarch.com

IDENTIFICATION OF SUBJECT PROPERTY:

Property Address: 2 East Main Street

Tax Map Designation: Section 6054

Block 30 Lot(s) 171812

Land Area: 8.943 Acres

Zoning District(s) CB, GB, LB, HI

DESCRIPTION OF PROPOSED DEVELOPMENT:

Proposed Use: Hotel, Catering Event Space, Artist Live Work, Restaurant

Gross Non-Residential Floor Space: Existing 58,494 Proposed 0

TOTAL: 58,494

Dwelling Units (by type): Existing 7 Proposed 0

TOTAL: 7

ITEMS TO ACCOMPANY THIS APPLICATION

- One electronic and five (5) **folded** paper copies of a site location sketch showing the location of the subject property and the proposed development with respect to neighboring properties and developments.
- One electronic and five (5) **folded** paper copies of the proposed site development plan, consisting of sheets, showing the required information as set forth on the back of this form and other such information as deemed necessary by the City Council or the Planning Board to determine and provide for the property enforcement of the Zoning Ordinance.
- One electronic and five (5) **folded** paper copies of additional sketches, renderings or other information.
- An application fee, payable to the City of Beacon, computed per the attached fee schedule.
- An initial escrow amount, payable to the City of Beacon, as set forth in the attached fee schedule.

INFORMATION TO BE SHOWN ON SITE LOCATION SKETCH

- a. Property lines, zoning district boundaries and special district boundaries affecting all adjoining streets and properties, including properties located on the opposite sides of adjoining streets.
- b. Any reservations, easements or other areas of public or special use which affect the subject property.
- c. Section, block and lot numbers written on the subject property and all adjoining properties, including the names of the record owners of such adjoining properties.

INFORMATION TO BE SHOWN ON THE SITE DEVELOPMENT PLAN

- a. Title of development, date and revision dates if any, north point, scale, name and address of record owner of property, and of the licensed engineer, architect, landscape architect, or surveyor preparing the site plan.
- b. Existing and proposed contours at a maximum vertical interval of two (2) feet.
- c. Location and identification of natural features including rock outcrops, wooded areas, single trees with a caliper of six (6) or more inches measured four (4) feet above existing grade, water bodies, water courses, wetlands, soil types, etc.
- d. Location and dimensions of all existing and proposed buildings, retaining walls, fences, septic fields, etc.
- e. Finished floor level elevations and heights of all existing and proposed buildings.
- f. Location, design, elevations, and pavement and curbing specifications, including pavement markings, of all existing and proposed sidewalks, and parking and truck loading areas, including access and egress drives thereto.
- g. Existing pavement and elevations of abutting streets, and proposed modifications.
- h. Location, type and design of all existing and proposed storm drainage facilities, including computation of present and estimated future runoff of the entire tributary watershed, at a maximum density permitted under existing zoning, based on a 100 year storm.
- i. Location and design of all existing and proposed water supply and sewage disposal facilities.
- j. Location of all existing and proposed power and telephone lines and equipment, including that located within the adjoining street right-of-way. All such lines and equipment must be installed underground.
- k. Estimate of earth work, including type and quantities of material to be imported to or removed from the site.
- l. Detailed landscape plan, including the type, size, and location of materials to be used.
- m. Location, size, type, power, direction, shielding, and hours of operation of all existing and proposed lighting facilities.
- n. Location, size, type, and design of all existing and proposed business and directional signs.
- o. Written dimensions shall be used wherever possible.
- p. Signature and seal of licensed professional preparing the plan shall appear on each sheet.
- q. Statement of approval, in blank, as follows:

Approved by Resolution of the Beacon Planning Board
on the _____ day of _____, 20_____
subject to all conditions as stated therein

Chairman, City Planning Board

Date

APPLICATION PROCESSING RESTRICTION LAW

Affidavit of Property Owner

Property Owner: 10 Boulevard, LLC

If owned by a corporation, partnership or organization, please list names of persons holding over 5% interest.

Robert McAlpine

List all properties in the City of Beacon that you hold a 5% interest in:

Applicant Address: 217 Main Street, Beacon, NY 12508

Project Address: 2 East Main Street

Project Tax Grid # 6054-30-171812

Type of Application Site Plan / Special Use Permit Amendment

Please note that the property owner is the applicant. "Applicant" is defined as any individual who owns at least five percent (5%) interest in a corporation or partnership or other business.

I, Robert McAlpine, the undersigned owner of the above referenced property, hereby affirm that I have reviewed my records and verify that the following information is true.

1. No violations are pending for ANY parcel owned by me situated within the City of Beacon ✓
2. Violations are pending on a parcel or parcels owned by me situated within the City of Beacon
3. ALL tax payments due to the City of Beacon are current ✓
4. Tax delinquencies exist on a parcel or parcels owned by me within the City of Beacon
5. Special Assessments are outstanding on a parcel or parcels owned by me in the City of Beacon
6. ALL Special Assessments due to the City of Beacon on any parcel owned by me are current ✓

Robert A. McAlpine
Signature of Owner

Title if owner is corporation

Office Use Only:

Applicant has violations pending for ANY parcel owned within the City of Beacon (Building Dept.)

ALL taxes are current for properties in the City of Beacon are current (Tax Dept.)

ALL Special Assessments, i.e. water, sewer, fines, etc. are current (Water Billing)

NO	YES	Initial
<u>✓</u>	<u> </u>	<u> </u>
<u> </u>	<u>✓</u>	<u> </u>
<u> </u>	<u>✓</u>	<u> </u>

FOR OFFICE USE ONLY

Application #

CITY OF BEACON
1 Municipal Plaza, Beacon, NY
Telephone (845) 838-5000 • <http://cityofbeacon.org/>

ENTITY DISCLOSURE FORM

(This form must accompany every land use application and every application for a building permit or certificate of occupancy submitted by any entity)

Disclosure of the names and addresses of all persons or entities owning any interest or controlling position of any Limited Liability Company, Partnership, Limited Partnership, Joint Venture, Corporation or other business entity (hereinafter referred to as the "Entity") filing a land-use application with the City is required pursuant to Section 223-62 of the City Code of the City of Beacon. If any Member of the Entity is not a natural person, then the names and addresses as well as all other information sought herein must be supplied about the non-natural person member of that Entity, including names, addresses and Formation filing documents. Applicants shall submit supplemental sheets for any additional information that does not fit within the below sections, identifying the Section being supplemented.

SECTION A.**IF AFFIANT IS A PARTNERSHIP, JOIN VENTURE OR OTHER BUSINESS ENTITY, EXCEPT A CORPORATION:**

Name of Entity 10 Blvd. LLC	Address of Entity 36 Slocum Rd. Beacon, NY
Place where such business entity was created Greenlawn, NY	Official Registrar's or Clerk's office where the documents and papers creating entity were filed NYS Dept of State Albany NY
Date such business entity or partnership was created 7/30/01	Telephone Contact Information 631 796 4203

IF AFFIANT IS A CORPORATION:

Name of Entity	Telephone Contact Information
Principal Place of Business of Entity	Place and date of incorporation

Method of Incorporation	Official place where the documents and papers of incorporation were filed
-------------------------	---

SECTION B. List all persons, officers, limited or general partners, directors, members, shareholders, managers, and any others with any interest in or with the above referenced Entity. List all persons to whom corporate stock has been pledged, mortgaged or encumbered and with whom any agreement has been made to pledge, mortgage or encumber said stock. Use a supplemental sheet to list additional persons.

Name	Resident Address	Resident Telephone Number	Nature and Extent of Interest
Robert A Mc Alpine	36 Slocum Rd Beacon, NY	765 0199	Sole member

SECTION C. List all owners of record of the subject property or any part thereof.

Name	Residence or Business Address	Telephone Number	Date and Manner title was acquired	Date and place where the deed or document of conveyance was recorded or filed.
Sama as B				

SECTION D. Is any owner, of record or otherwise, an officer, director, stockholder, agent or employee of any person listed in Section B-C?

☐

YES

☒

NO

Name	Employer	Position

SECTION E. Is any party identified in Sections A- C an officer, elected or appointed, or employee of the City of Beacon or related, by marriage or otherwise, to a City Council member, planning board member, zoning board of appeals member or employee of the City of Beacon ?

☐ YES x ☒ NO

If yes, list every Board, Department, Office, agency or other position with the City of Beacon with which a party has a position, unpaid or paid, or relationship and identify the agency, title, and date of hire.

Agency	Title	Date of Hire, Date Elected, or Date Appointed	Position or Nature of Relationship

SECTION F. Was any person referred to in Sections A-D known by any other name within five (5) years preceding the date of the application?

☐ YES ☒ NO

Current Name	Other Names

SECTION G. List the names and addresses of each person, business entity, partnership and corporation in the chain of title of the subject premises for the five (5) years next preceding the date of the application.

Name	Address
Same as B	

SECTION H. If the applicant is a contract vendee, a duplicate original or photocopy of the full and complete contract of purchase, including all riders, modification and amendments thereto, shall be submitted with the application.

SECTION I. Have the present owners entered into a contract for the sale of all or any part of the subject property and, if in the affirmative, please provide a duplicate original or photocopy of the fully and complete contract of sale, including all riders, modifications and amendments thereto.

☐

YES

☒

NO

I, ROBERT A. McALPINE being first duly sworn, according to law, deposes and says that I am (Title) SOLE MEMBER an active and qualified member of the 10 BLVD, LLC, a business duly authorized by law to do business in the State of New York, and that the statements made herein are true, accurate, and complete.

(Print) ROBERT A. McALPINE

(Signature) Robert A. McAlpine

**CITY OF BEACON
SITE PLAN SPECIFICATION FORM**

Name of Application: Roundhouse at Beacon Falls - Amendment

PLEASE INDICATE WHETHER THE SITE PLAN DRAWINGS SHOW THE SUBJECT INFORMATION BY PLACING A CHECK MARK IN THE APPROPRIATE BOXES BELOW.

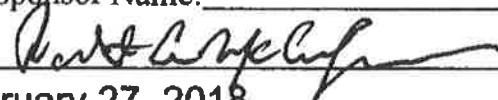
	YES	NO
The site plan shall be clearly marked "Site Plan", it shall be prepared by a legally certified individual of firm, such as a Registered Architect or Professional Engineer, and it shall contain the following information:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
LEGAL DATA		
Name and address of the owner of record.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Name and address of the applicant (if other than the owner).	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Name and address of person, firm or organization preparing the plan.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Date, north arrow, and written and graphic scale.		
NATURAL FEATURES		
Existing contours with intervals of two (2) feet, referred to a datum satisfactory to the Planning Board.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Approximate boundaries of any areas subject to flooding or stormwater overflows.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Location of existing watercourses, wetlands, wooded areas, rock outcrops, isolated trees with a diameter of eight (8) inches or more measured three (3) feet above the base of the trunk, and any other significant existing natural features.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
EXISTING STRUCTURES, UTILITIES, ETC.		
Outlines of all structures and the location of all uses not requiring structures. Paved areas, sidewalks, and vehicular access between the site and public streets.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Locations, dimensions, grades, and flow direction of any existing sewers, culverts, water lines, as well as other underground and above ground utilities within and adjacent to the property.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other existing development, including fences, retaining walls, landscaping, and screening.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sufficient description or information to define precisely the boundaries of the property.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
The owners of all adjoining lands as shown on the latest tax records.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
The locations, names, and existing widths of adjacent streets and curb lines.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Location, width, and purpose of all existing and proposed easements, setbacks, reservations, and areas dedicated to private or public use within or adjacent to the properties.	<input type="checkbox"/>	<input type="checkbox"/>

PROPOSED DEVELOPMENT	YES	NO
The location, use and design of proposed buildings or structural improvements.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
The location and design of all uses not requiring structures, such as outdoor storage (if permitted), and off-street parking and unloading areas.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Any proposed division of buildings into units of separate occupancy.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
The location, direction, power, and time of use for any proposed outdoor lighting.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
The location and plans for any outdoor signs.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
The location, arrangement, size(s) and materials of proposed means of ingress and egress, including sidewalks, driveways, or other paved areas.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Proposed screening and other landscaping including a planting plan and schedule prepared by a qualified individual or firm.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
The location, sizes and connection of all proposed water lines, valves, and hydrants and all storm drainage and sewer lines, culverts, drains, etc.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Proposed easements, deed restrictions, or covenants and a notation of any areas to be dedicated to the City.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Any contemplated public improvements on or adjoining the property.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Any proposed new grades, indicating clearly how such grades will meet existing grades of adjacent properties or the street.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Elevations of all proposed principal or accessory structures.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Any proposed fences or retaining walls.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MISCELLANEOUS		
A location map showing the applicant's entire property and adjacent properties and streets, at a convenient scale.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Erosion and sedimentation control measures.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
A schedule indicating how the proposal complies with all pertinent zoning standards, including parking and loading requirements.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
An indication of proposed hours of operation.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If the site plan only indicates a first stage, a supplementary plan shall indicate ultimate development.	<input checked="" type="checkbox"/>	<input type="checkbox"/>

For all items marked "NO" above, please explain below why the required information has not been provided:

Items marked NO are NOT applicable

Applicant/Sponsor Name: 10 Boulevard LLC

Signature: 

Date: February 27, 2018

Full Environmental Assessment Form
Part 1 - Project and Setting

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Sponsor Information.

Name of Action or Project: Roundhouse at Beacon Falls		
Project Location (describe, and attach a general location map): 2 East Main Street		
Brief Description of Proposed Action (include purpose or need): Renovation of existing building to create the following uses: Hotel Restaurant Artist Live Work Residential Event Space Hydroelectric Powerhouse 2. Parking 3. Landscaping		
Name of Applicant/Sponsor: 10 Boulevard LLC	Telephone: 845-765-0061	
	E-Mail:	
Address: 217 Main Street		
City/PO: Beacon	State: NY	Zip Code: 12508
Project Contact (if not same as sponsor; give name and title/role): Same as Sponsor	Telephone:	
	E-Mail:	
Address:		
City/PO:	State:	Zip Code:
Property Owner (if not same as sponsor): Same as Sponsor	Telephone:	
	E-Mail:	
Address:		
City/PO:	State:	Zip Code:

B. Government Approvals**B. Government Approvals Funding, or Sponsorship.** ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)

Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Council, Town Board, <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No or Village Board of Trustees	City Council - Special Use Permit	May 2010; February 2013; February 2018
b. City, Town or Village <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Planning Board or Commission	Planning Board - Site Plan Approval, Subdivision Approval	February 2010, February 2018
c. City Council, Town or <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Village Zoning Board of Appeals	Zoning Board - Variances	February 2010, February 2013
d. Other local agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Building Permit	July 2010, June 2013, October 2018
e. County agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	County Department of Health	March 2010
f. Regional agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
g. State agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	NYSDEC SPDES permit	March 2010
h. Federal agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Army Corps of Engineers Federal Energy Regulatory Commission	May 2010, September 2010
i. Coastal Resources.		
i. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
ii. Is the project site located in a community with an approved Local Waterfront Revitalization Program?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
iii. Is the project site within a Coastal Erosion Hazard Area?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

C. Planning and Zoning**C.1. Planning and zoning actions.**

Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed? ☐ Yes ☒ No

- If Yes, complete sections C, F and G.
- If No, proceed to question C.2 and complete all remaining sections and questions in Part 1

C.2. Adopted land use plans.

a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located? ☒ Yes ☐ No

If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located? ☐ Yes ☒ No

b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?) ☐ Yes ☒ No

If Yes, identify the plan(s):

c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan? ☐ Yes ☒ No

If Yes, identify the plan(s):

C.3. Zoning

a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. ☒ Yes ☐ No

If Yes, what is the zoning classification(s) including any applicable overlay district?

GB - General Business; CB - Central Business; LB - Local Business; HI - Heavy Industrial; RD-5 - Residential

b. Is the use permitted or allowed by a special or conditional use permit? ☒ Yes ☐ No

c. Is a zoning change requested as part of the proposed action? ☐ Yes ☒ No

If Yes,

i. What is the proposed new zoning for the site? _____

C.4. Existing community services.

a. In what school district is the project site located? Beacon City School District

b. What police or other public protection forces serve the project site?

City of Beacon

c. Which fire protection and emergency medical services serve the project site?

City of Beacon

d. What parks serve the project site?

Memorial Park

D. Project Details

D.1. Proposed and Potential Development

a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)? Hospitality, Residential, Restaurant, Event Space

b. a. Total acreage of the site of the proposed action? 8.943 acres

b. Total acreage to be physically disturbed? 0 acres

c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 8.943 acres

c. Is the proposed action an expansion of an existing project or use? ☒ Yes ☐ No

i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? % _____ Units: 10 Hotel Rooms

d. Is the proposed action a subdivision, or does it include a subdivision? ☐ Yes ☒ No

If Yes,

i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)

ii. Is a cluster/conservation layout proposed? ☐ Yes ☐ No

iii. Number of lots proposed? _____

iv. Minimum and maximum proposed lot sizes? Minimum _____ Maximum _____

e. Will proposed action be constructed in multiple phases? ☐ Yes ☒ No

i. If No, anticipated period of construction: 12 months

ii. If Yes:

- Total number of phases anticipated _____
- Anticipated commencement date of phase 1 (including demolition) _____ month _____ year
- Anticipated completion date of final phase _____ month _____ year
- Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases: _____

f. Does the project include new residential uses? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, show numbers of units proposed.				
	<u>One Family</u>	<u>Two Family</u>	<u>Three Family</u>	<u>Multiple Family (four or more)</u>
Initial Phase	_____	_____	_____	_____
At completion of all phases	_____	_____	_____	_____

g. Does the proposed action include new non-residential construction (including expansions)? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes,	
i. Total number of structures <u>One</u>	
ii. Dimensions (in feet) of largest proposed structure: <u>15 feet</u> height; <u>26.10'</u> width; and <u>17.75'</u> length	
iii. Approximate extent of building space to be heated or cooled: <u>486</u> square feet	

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes,	
i. Purpose of the impoundment: _____	
ii. If a water impoundment, the principal source of the water: <input type="checkbox"/> Ground water <input type="checkbox"/> Surface water streams <input type="checkbox"/> Other specify: _____	
iii. If other than water, identify the type of impounded/contained liquids and their source. _____	
iv. Approximate size of the proposed impoundment. Volume: _____ million gallons; surface area: _____ acres	
v. Dimensions of the proposed dam or impounding structure: _____ height; _____ length	
vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): _____	

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes:	
i. What is the purpose of the excavation or dredging? _____	
ii. How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site?	
<ul style="list-style-type: none"> • Volume (specify tons or cubic yards): _____ • Over what duration of time? _____ 	
iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them. _____	
iv. Will there be onsite dewatering or processing of excavated materials? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, describe. _____	
v. What is the total area to be dredged or excavated? _____ acres	
vi. What is the maximum area to be worked at any one time? _____ acres	
vii. What would be the maximum depth of excavation or dredging? _____ feet	
viii. Will the excavation require blasting? <input type="checkbox"/> Yes <input type="checkbox"/> No	
ix. Summarize site reclamation goals and plan: _____	

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes:	
i. Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): _____	

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres:

iii. Will proposed action cause or result in disturbance to bottom sediments? ☐ Yes ☐ No
If Yes, describe: _____

iv. Will proposed action cause or result in the destruction or removal of aquatic vegetation? ☐ Yes ☐ No
If Yes:

- acres of aquatic vegetation proposed to be removed: _____
- expected acreage of aquatic vegetation remaining after project completion: _____
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access): _____
- proposed method of plant removal: _____
- if chemical/herbicide treatment will be used, specify product(s): _____

v. Describe any proposed reclamation/mitigation following disturbance: _____

c. Will the proposed action use, or create a new demand for water? ☒ Yes ☐ No
If Yes:

i. Total anticipated water usage/demand per day: _____ 26,592 gallons/day

ii. Will the proposed action obtain water from an existing public water supply? ☒ Yes ☐ No
If Yes:

- Name of district or service area: City of Beacon
- Does the existing public water supply have capacity to serve the proposal? ☒ Yes ☐ No
- Is the project site in the existing district? ☒ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☒ No
- Do existing lines serve the project site? ☒ Yes ☐ No

iii. Will line extension within an existing district be necessary to supply the project? ☐ Yes ☒ No
If Yes:

- Describe extensions or capacity expansions proposed to serve this project: _____
- Source(s) of supply for the district: _____

iv. Is a new water supply district or service area proposed to be formed to serve the project site? ☐ Yes ☒ No
If Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- Proposed source(s) of supply for new district: _____

v. If a public water supply will not be used, describe plans to provide water supply for the project: _____

vi. If water supply will be from wells (public or private), maximum pumping capacity: _____ gallons/minute.

d. Will the proposed action generate liquid wastes? ☒ Yes ☐ No
If Yes:

i. Total anticipated liquid waste generation per day: _____ 26,592 gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each): _____
sanitary wastewater

iii. Will the proposed action use any existing public wastewater treatment facilities? ☒ Yes ☐ No
If Yes:

- Name of wastewater treatment plant to be used: City of Beacon
- Name of district: City of Beacon
- Does the existing wastewater treatment plant have capacity to serve the project? ☒ Yes ☐ No
- Is the project site in the existing district? ☒ Yes ☐ No
- Is expansion of the district needed? ☐ Yes ☒ No

<ul style="list-style-type: none"> • Do existing sewer lines serve the project site? _____ • Will line extension within an existing district be necessary to serve the project? If Yes: <ul style="list-style-type: none"> • Describe extensions or capacity expansions proposed to serve this project: _____ 	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
iv. Will a new wastewater (sewage) treatment district be formed to serve the project site? If Yes: <ul style="list-style-type: none"> • Applicant/sponsor for new district: _____ • Date application submitted or anticipated: _____ • What is the receiving water for the wastewater discharge? _____ 	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge, or describe subsurface disposal plans): _____ _____	
vi. Describe any plans or designs to capture, recycle or reuse liquid waste: _____ _____	
e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? If Yes: <ul style="list-style-type: none"> i. How much impervious surface will the project create in relation to total size of project parcel? _____ Square feet or _____ acres (impervious surface) _____ Square feet or _____ acres (parcel size) ii. Describe types of new point sources. _____ iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)? _____ _____ <ul style="list-style-type: none"> • If to surface waters, identify receiving water bodies or wetlands: _____ • Will stormwater runoff flow to adjacent properties? _____ 	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No
f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? If Yes, identify: <ul style="list-style-type: none"> i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles) _____ ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers) _____ iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation) _____ 	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No
g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? If Yes: <ul style="list-style-type: none"> i. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) _____ ii. In addition to emissions as calculated in the application, the project will generate: <ul style="list-style-type: none"> • _____ Tons/year (short tons) of Carbon Dioxide (CO₂) • _____ Tons/year (short tons) of Nitrous Oxide (N₂O) • _____ Tons/year (short tons) of Perfluorocarbons (PFCs) • _____ Tons/year (short tons) of Sulfur Hexafluoride (SF₆) • _____ Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs) • _____ Tons/year (short tons) of Hazardous Air Pollutants (HAPs) 	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> No

<p>h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Estimate methane generation in tons/year (metric): _____</p> <p>ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): _____</p>			
<p>i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust): _____</p>			
<p>j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. When is the peak traffic expected (Check all that apply): <input type="checkbox"/> Morning <input type="checkbox"/> Evening <input type="checkbox"/> Weekend <input type="checkbox"/> Randomly between hours of _____ to _____.</p> <p>ii. For commercial activities only, projected number of semi-trailer truck trips/day: _____</p> <p>iii. Parking spaces: Existing _____ Proposed _____ Net increase/decrease _____</p> <p>iv. Does the proposed action include any shared use parking? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe: _____</p> <p>vi. Are public/private transportation service(s) or facilities available within 1/2 mile of the proposed site? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? <input type="checkbox"/> Yes <input type="checkbox"/> No</p>			
<p>k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Estimate annual electricity demand during operation of the proposed action: _____</p> <p>ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other): _____</p> <p>iii. Will the proposed action require a new, or an upgrade to, an existing substation? <input type="checkbox"/> Yes <input type="checkbox"/> No</p>			
<p>l. Hours of operation. Answer all items which apply.</p> <table style="width: 100%;"> <tr> <td style="width: 50%; vertical-align: top;"> <p>i. During Construction:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ • Saturday: _____ • Sunday: _____ • Holidays: _____ </td> <td style="width: 50%; vertical-align: top;"> <p>ii. During Operations:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ • Saturday: _____ • Sunday: _____ • Holidays: _____ </td> </tr> </table>		<p>i. During Construction:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ • Saturday: _____ • Sunday: _____ • Holidays: _____ 	<p>ii. During Operations:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ • Saturday: _____ • Sunday: _____ • Holidays: _____
<p>i. During Construction:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ • Saturday: _____ • Sunday: _____ • Holidays: _____ 	<p>ii. During Operations:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ • Saturday: _____ • Sunday: _____ • Holidays: _____ 		

<p>m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If yes:</p> <p>i. Provide details including sources, time of day and duration: <u>Construction of Lobby Addition. 8am-5pm weekdays for approximately 2 months</u></p>	
<p>ii. Will proposed action remove existing natural barriers that could act as a noise barrier or screen? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Describe: _____</p>	
<p>n.. Will the proposed action have outdoor lighting? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If yes:</p> <p>i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures: <u>New shielded exterior building mounted lights at lobby door</u></p>	
<p>ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Describe: _____</p>	
<p>o. Does the proposed action have the potential to produce odors for more than one hour per day? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: _____</p>	
<p>p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Product(s) to be stored _____</p> <p>ii. Volume(s) _____ per unit time _____ (e.g., month, year)</p> <p>iii. Generally describe proposed storage facilities: _____</p>	
<p>q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Describe proposed treatment(s): _____</p>	
<p>ii. Will the proposed action use Integrated Pest Management Practices? <input type="checkbox"/> Yes <input type="checkbox"/> No</p>	
<p>r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Describe any solid waste(s) to be generated during construction or operation of the facility:</p> <ul style="list-style-type: none"> • Construction: <u>15</u> tons per <u>month</u> (unit of time) • Operation : <u>12.3</u> tons per <u>month</u> (unit of time) <p>ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste:</p> <ul style="list-style-type: none"> • Construction: <u>Bins for recyclable materials will be provided</u> • Operation: <u>Bins for recyclable materials will be provided</u> <p>iii. Proposed disposal methods/facilities for solid waste generated on-site:</p> <ul style="list-style-type: none"> • Construction: <u>Royal Carting</u> • Operation: <u>Royal Carting</u> 	

s. Does the proposed action include construction or modification of a solid waste management facility? ☐ Yes ☒ No

If Yes:

i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): _____

ii. Anticipated rate of disposal/processing:

- _____ Tons/month, if transfer or other non-combustion/thermal treatment, or
- _____ Tons/hour, if combustion or thermal treatment

iii. If landfill, anticipated site life: _____ years

t. Will proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? ☐ Yes ☒ No

If Yes:

i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____

ii. Generally describe processes or activities involving hazardous wastes or constituents: _____

iii. Specify amount to be handled or generated _____ tons/month

iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? ☐ Yes ☐ No

If Yes: provide name and location of facility: _____

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility: _____

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site

a. Existing land uses.

i. Check all uses that occur on, adjoining and near the project site.

☒ Urban ☒ Industrial ☒ Commercial ☒ Residential (suburban) ☐ Rural (non-farm)

☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other (specify): _____

ii. If mix of uses, generally describe: _____

b. Land uses and covertypes on the project site.

Land use or Covertype	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces	4.45	4.46	.01
• Forested	0	0	0
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)	0	0	0
• Agricultural (includes active orchards, field, greenhouse etc.)	0	0	0
• Surface water features (lakes, ponds, streams, rivers, etc.)	0	0	0
• Wetlands (freshwater or tidal)	0	0	0
• Non-vegetated (bare rock, earth or fill)	0	0	0
• Other Describe: Lawn & Landscaping _____	3.49	3.49	0

<p>c. Is the project site presently used by members of the community for public recreation?</p> <p>i. If Yes: explain: _____</p>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<p>d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site?</p> <p>If Yes,</p> <p>i. Identify Facilities: _____</p>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<p>e. Does the project site contain an existing dam?</p> <p>If Yes:</p> <p>i. Dimensions of the dam and impoundment:</p> <ul style="list-style-type: none"> • Dam height: _____ feet • Dam length: _____ feet • Surface area: _____ acres • Volume impounded: _____ gallons OR acre-feet <p>ii. Dam's existing hazard classification: _____</p> <p>iii. Provide date and summarize results of last inspection: _____</p>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<p>f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility?</p> <p>If Yes:</p> <p>i. Has the facility been formally closed?</p> <ul style="list-style-type: none"> • If yes, cite sources/documentation: _____ <p>ii. Describe the location of the project site relative to the boundaries of the solid waste management facility: _____</p> <p>iii. Describe any development constraints due to the prior solid waste activities: _____</p>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<p>g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste?</p> <p>If Yes:</p> <p>i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred: _____</p>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<p>h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site?</p> <p>If Yes:</p> <p>i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply:</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Yes – Spills Incidents database <input type="checkbox"/> Yes – Environmental Site Remediation database <input type="checkbox"/> Neither database </div> <div style="width: 45%;"> Provide DEC ID number(s): _____ Provide DEC ID number(s): _____ </div> </div> <p>ii. If site has been subject of RCRA corrective activities, describe control measures: _____</p> <p>iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database?</p> <p>If yes, provide DEC ID number(s): _____</p> <p>iv. If yes to (i), (ii) or (iii) above, describe current status of site(s): _____</p>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

v. Is the project site subject to an institutional control limiting property uses? <input type="checkbox"/> Yes <input type="checkbox"/> No													
<ul style="list-style-type: none"> • If yes, DEC site ID number: _____ • Describe the type of institutional control (e.g., deed restriction or easement): _____ • Describe any use limitations: _____ • Describe any engineering controls: _____ • Will the project affect the institutional or engineering controls in place? <input type="checkbox"/> Yes <input type="checkbox"/> No • Explain: _____ 													
E.2. Natural Resources On or Near Project Site													
a. What is the average depth to bedrock on the project site? _____ 5 feet													
b. Are there bedrock outcroppings on the project site? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, what proportion of the site is comprised of bedrock outcroppings? _____ <10 %													
c. Predominant soil type(s) present on project site: <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Urban</td> <td style="width: 40%; text-align: right;">100 %</td> </tr> <tr> <td>_____</td> <td style="text-align: right;">%</td> </tr> <tr> <td>_____</td> <td style="text-align: right;">%</td> </tr> </table>		Urban	100 %	_____	%	_____	%						
Urban	100 %												
_____	%												
_____	%												
d. What is the average depth to the water table on the project site? Average: _____ 5-6 feet													
e. Drainage status of project site soils: <table style="width: 100%; border: none;"> <tr> <td><input checked="" type="checkbox"/> Well Drained:</td> <td style="text-align: right;">100 % of site</td> </tr> <tr> <td><input type="checkbox"/> Moderately Well Drained:</td> <td style="text-align: right;">% of site</td> </tr> <tr> <td><input type="checkbox"/> Poorly Drained</td> <td style="text-align: right;">% of site</td> </tr> </table>		<input checked="" type="checkbox"/> Well Drained:	100 % of site	<input type="checkbox"/> Moderately Well Drained:	% of site	<input type="checkbox"/> Poorly Drained	% of site						
<input checked="" type="checkbox"/> Well Drained:	100 % of site												
<input type="checkbox"/> Moderately Well Drained:	% of site												
<input type="checkbox"/> Poorly Drained	% of site												
f. Approximate proportion of proposed action site with slopes: <table style="width: 100%; border: none;"> <tr> <td><input checked="" type="checkbox"/> 0-10%:</td> <td style="text-align: right;">84 % of site</td> </tr> <tr> <td><input checked="" type="checkbox"/> 10-15%:</td> <td style="text-align: right;">8 % of site</td> </tr> <tr> <td><input checked="" type="checkbox"/> 15% or greater:</td> <td style="text-align: right;">8 % of site</td> </tr> </table>		<input checked="" type="checkbox"/> 0-10%:	84 % of site	<input checked="" type="checkbox"/> 10-15%:	8 % of site	<input checked="" type="checkbox"/> 15% or greater:	8 % of site						
<input checked="" type="checkbox"/> 0-10%:	84 % of site												
<input checked="" type="checkbox"/> 10-15%:	8 % of site												
<input checked="" type="checkbox"/> 15% or greater:	8 % of site												
g. Are there any unique geologic features on the project site? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, describe: _____													
h. Surface water features.													
i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No													
ii. Do any wetlands or other waterbodies adjoin the project site? <input type="checkbox"/> Yes <input type="checkbox"/> No													
If Yes to either <i>i</i> or <i>ii</i> , continue. If No, skip to E.2.i.													
iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? <input type="checkbox"/> Yes <input type="checkbox"/> No													
iv. For each identified regulated wetland and waterbody on the project site, provide the following information: <table style="width: 100%; border: none;"> <tr> <td>• Streams:</td> <td>Name _____</td> <td>Classification _____</td> </tr> <tr> <td>• Lakes or Ponds:</td> <td>Name _____</td> <td>Classification _____</td> </tr> <tr> <td>• Wetlands:</td> <td>Name _____</td> <td>Approximate Size _____</td> </tr> <tr> <td>• Wetland No. (if regulated by DEC)</td> <td colspan="2">_____</td> </tr> </table>		• Streams:	Name _____	Classification _____	• Lakes or Ponds:	Name _____	Classification _____	• Wetlands:	Name _____	Approximate Size _____	• Wetland No. (if regulated by DEC)	_____	
• Streams:	Name _____	Classification _____											
• Lakes or Ponds:	Name _____	Classification _____											
• Wetlands:	Name _____	Approximate Size _____											
• Wetland No. (if regulated by DEC)	_____												
v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, name of impaired water body/bodies and basis for listing as impaired: _____													
i. Is the project site in a designated Floodway? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No													
j. Is the project site in the 100 year Floodplain? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No													
k. Is the project site in the 500 year Floodplain? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No													
l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes:													
i. Name of aquifer: _____													

<p>m. Identify the predominant wildlife species that occupy or use the project site: _____</p> <p>None _____</p> <p>_____</p>	
<p>n. Does the project site contain a designated significant natural community? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p style="margin-left: 20px;">i. Describe the habitat/community (composition, function, and basis for designation): _____</p> <p style="margin-left: 20px;">ii. Source(s) of description or evaluation: _____</p> <p style="margin-left: 20px;">iii. Extent of community/habitat: _____</p> <ul style="list-style-type: none"> • Currently: _____ acres • Following completion of project as proposed: _____ acres • Gain or loss (indicate + or -): _____ acres 	
<p>o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>	
<p>p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>	
<p>q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If yes, give a brief description of how the proposed action may affect that use: _____</p> <p>_____</p>	
<p>E.3. Designated Public Resources On or Near Project Site</p>	
<p>a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes, provide county plus district name/number: _____</p>	
<p>b. Are agricultural lands consisting of highly productive soils present? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p style="margin-left: 20px;">i. If Yes: acreage(s) on project site? _____</p> <p style="margin-left: 20px;">ii. Source(s) of soil rating(s): _____</p>	
<p>c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p style="margin-left: 20px;">i. Nature of the natural landmark: <input type="checkbox"/> Biological Community <input type="checkbox"/> Geological Feature</p> <p style="margin-left: 20px;">ii. Provide brief description of landmark, including values behind designation and approximate size/extent: _____</p> <p>_____</p> <p>_____</p>	
<p>d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p style="margin-left: 20px;">i. CEA name: _____</p> <p style="margin-left: 20px;">ii. Basis for designation: _____</p> <p style="margin-left: 20px;">iii. Designating agency and date: _____</p>	

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on, or has been nominated by the NYS Board of Historic Preservation for inclusion on, the State or National Register of Historic Places?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If Yes: i. Nature of historic/archaeological resource: <input type="checkbox"/> Archaeological Site <input type="checkbox"/> Historic Building or District ii. Name: _____ iii. Brief description of attributes on which listing is based: _____	
f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input type="checkbox"/> Yes <input type="checkbox"/> No
g. Have additional archaeological or historic site(s) or resources been identified on the project site?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If Yes: i. Describe possible resource(s): _____ ii. Basis for identification: _____	
h. Is the project site within five miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If Yes: i. Identify resource: _____ ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): _____ iii. Distance between project and resource: _____ miles.	
i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If Yes: i. Identify the name of the river and its designation: _____ ii. Is the activity consistent with development restrictions contained in 6 NYCRR Part 666?	
<input type="checkbox"/> Yes <input type="checkbox"/> No	

F. Additional Information

Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

G. Verification

I certify that the information provided is true to the best of my knowledge.

Applicant/Sponsor Name 10 Boulevard LLC Date August 28, 2018

Signature _____ Title Robert McAlpine - Sole Member 10 Boulevard LLC

ROUNDHOUSE AT BEACON FALLS

ENVIRONMENTAL ASSESSMENT FORM

APPLICATION FOR SPECIAL USE PERMIT

By 10 BOULEVARD LLC

For premises located at:

**2 EAST MAIN STREET
BEACON, NY 12508**

SUBMITTED TO:

CITY OF BEACON PLANNING BOARD

JANUARY 26, 2010
Revised February 26, 2013
Revised August 28, 2018
Revisions appear in red

CONTRIBUTORS

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Landscape Designer:

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Civil Engineer:

Hudson Land Design
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Beacon, NY 12508

Traffic Engineer:

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Hawthorne, NY 10532

Surveyor:

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Cold Spring, NY 10516

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White Plains, NY 10601

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- 4. Part 3 Environmental Assessment Form**
- 5. Exhibit A - Site Building Diagram**
- 6. Exhibit B - Engineer's Report Sewage Disposal and Water Supply**
- 7. Exhibit C – Fiscal Impact Study**
- 8. Exhibit D – Environmental Site Assessment Reports for the Project Site**
- 9. Exhibit E – Proposed Soil Remediation Plan for the Project Site**
- 10. Exhibit F – Email from NYSDEC Confirming Fishkill Creek as Class C Creek**
- 11. Exhibit G – Environmental Resource Mapper for Fishkill Creek**
- 12. Exhibit H – Traffic Impact Study**

In addition, site development plans and drawings prepared by Aryeh Siegel, Architect, Hudson Land Design, Naomi Sachs Design, and Badey & Watson, and submitted to the Planning Board with the application materials, are made part of this document by reference.

INTRODUCTION

Summary

The Roundhouse at Beacon Falls project sits on approximately 9 acres of land near the intersection of Main Street and East Main Street and Fishkill Creek, and consists of the renovation and adaptive re-use of several existing buildings and the construction of new buildings, in addition to landscaping and other general improvements to the site to be conducted as follows (Note: All building label references refer to the Site Building Diagram attached hereto as Exhibit A):

1. Roundhouse

The existing brick Roundhouse building (Building 1) will be converted into a 14 room hotel and an 80-seat restaurant that will serve the hotel and the community. The restaurant will have a small outdoor dining patio overlooking the Fishkill Creek. The hotel rooms in this building are an adjunct to rooms contained in the Mill Building Hotel (Buildings 2 and 3). The previously approved Private Dining Room on the 2nd floor will be replaced by a Hotel Administration Office.

2. Mill Building Hotel

The 2 existing brick mill buildings (Buildings 2 and 3) will be connected to create a hotel. There will be 37 rooms in the Mill Building Hotel, which, when combined with the 14 rooms planned for the Roundhouse, will result in a total of 51 rooms in the hotel buildings. ~~The spa will be located in this building,~~ as well as 2 Artist Live Work Lofts.

3. Artist Live/Work Lofts

The non-historic structures attached to Building 4 will be demolished to expose the original historic brick structures. The portions to be demolished are additions that detract from the historic nature of the site. Building 4 will be converted into 5 Artist Live/Work Lofts.

4. Event Space

The lower level of Building 5 will become an Event Space, capable of holding approximately 226 people for catered events. A portion of the upper level of Building 5 will serve as the reception area for the Event Space on the lower level. The lower level is reached through the upper level. Access to a patio, deck, and large landscaped garden with views of the waterfall is through doors located on the lower level. An entry addition has been added.

5. ~~Residential Building~~ NO LONGER PART OF THE ROUNDHOUSE PROJECT

~~A new multi family residential building (shown as Buildings 6, 7, and 8) containing approximately 78 units will be constructed on the subdivided parcel at the northeastern portion of the site. The design of the new building will reference the 3 story brick mill buildings (Buildings 2 and 3) in keeping with the historic nature of the site.~~

6. Powerhouse

Restoration of the site's existing historic Powerhouse (Building 9) will be conducted by the Applicant's hydroelectric operator partner. The design of the building will reference Buildings 2 and 3 in keeping with the historic nature of the site. The restoration and operation of the Powerhouse will be subject to approval by the Federal Energy Regulatory Commission, which will be obtained by the Applicant's hydroelectric operator partner. The Powerhouse will be outfitted with large windows for public viewing of the hydroelectric generator and turbine inside. Based on the applicant's hydroelectric operator estimate, the restoration of the Powerhouse Building is expected to occur in 2021.

Zoning

The site is located in a number of adjacent zoning districts:

- Roundhouse (Building 1) is in the CB Zone
- Hotel (Buildings 2 and 3) are in the GB Zone
- Powerhouse (Building 9) is in the LB and GB Zone
- Artist Live/Work & Event Space (Buildings 4 and 5) are in the GB Zone
- Residential Buildings (Buildings 7, 8, and 9) are in the GB Zone
- Parking spaces occur in the GB, LB, HI, and RD-5 Zones

The proposed uses are consistent with the Zoning Code requirements for each zoning district, and are either permitted as of right, or with Special Use Permits.

Architecture

The renovation and adaptive re-use of the Roundhouse (Building 1) would reestablish the building as a significant part of the traditional structures along the Main Street corridor. This structure was originally built in the 1800's and its rehabilitation and re-use as a restaurant and hotel will ensure that the neighborhood fabric of the Main Street area remains anchored to its historic roots. The Powerhouse building (Building 9) will be rebuilt on its existing foundation, and the exterior appearance will reflect the architecture of the existing buildings on the site. The renovation of the 2 historic mill buildings (Buildings 2 and 3) would result in almost no change to the existing condition, apart from improvements to the under-utilized buildings. Partial demolition of the Artist Live/Work

and Event Space buildings (Buildings 4 and 5) will reveal the original historic structures that have been partially concealed over time by subsequent additions that detract from the historic nature of the original buildings. The configuration of the new residential buildings (Buildings 6, 7, and 8) at the northern end of the site has been designed to be similar to the height, style and massing of the existing historic mill buildings (Buildings 2 and 3); and the siting of the new structures maintains open areas around them. The new construction would not result in a significant loss of views to the mountains from the Main Street side of Fishkill Creek; and of Fishkill Creek from the neighboring properties to the east of the site. The structures that make up the new residential buildings have sections that are raised above the 1st floor and would allow views through the site to the Fishkill Creek and beyond. The new buildings will be solid, well-built structures that will look and feel as though they have always been a part of the site.

Green Building Practices

One of the goals of the project is to obtain the highest LEED certification possible, given development budgets and existing conditions of the buildings. This will be accomplished through landscaping, stormwater management, adaptive re-use of existing buildings and construction of new buildings using environmentally responsible materials and systems. Additionally, as mentioned above, the Applicant has partnered with an experienced local hydroelectric operator to restore the historic Powerhouse building on the Fishkill Creek (Building 9) and re-use the original turbine resident in the Powerhouse to generate hydroelectric power from the waters of the Fishkill Creek.

Ownership

The site, excluding the construction of Buildings 6, 7, and 8 on the subdivided parcel, will be developed as a mixed-use condominium development. The condominium development will consist of the 7 artist live-work spaces (Buildings 2 & 4) (each owned as individual units), the hotel property comprising Buildings 1, 2, 3, and 5 (owned as a single unit), and the Powerhouse (Building 9) (owned as a single unit), for a total of 7 units. The Applicant will own and operate the hotel unit. The Powerhouse unit will be sold to Applicant's hydroelectric operator. The 5 artist live-work spaces will be sold to the general public on an individual basis.

Specifics regarding the condominium bylaws and other legal arrangements are currently under consideration, and will be finalized after Planning Board approval has been granted. Applicant has retained the law firm of Certilman Balin Adler & Hyman, LLP, to handle the formation of the condominium. The firm has experience in Beacon via its work on behalf of the Tallix development adjacent to Fishkill Avenue.

The Applicant has sold Buildings 6, 7 and 8 to another Owner, who is renting the apartments. ~~Units in these buildings may be rented as apartments or sold as condominiums, depending on market conditions.~~

Traffic Access

Access to the restaurant, hotel, spa and event space portions of the site would be via full movement entrances/exits on East Main Street and Leonard Street. Access to the site via the access drive on East Main Street will connect at a "T"-intersection to East Main Street east of the existing bridge structure in the vicinity of the existing driveway. It is proposed that this intersection be controlled by a "stop" sign. The sight distance looking left is available up to Leonard Street, while the sight distance looking right is somewhat controlled by the bridge abutment at the Fishkill Creek crossing. The driveway as proposed on the site plan has been located to the maximum sight distance.

Access to the hotel, spa, event space and artist live/work portions of the site on Leonard Street would be via a reconstruction of the existing driveway opposite Amity Street. Clearing of excess vegetation will be completed to ensure proper sight lines. In addition, it is proposed that new pavement markings including centerline striping and "stop" signs be installed at this intersection.

Access within the hotel, spa, event space and artist live/work portions of the site would be conducted via the internal site driveway.

~~Access to the future residential portion of the site (Buildings 6, 7, and 8) would be via two full movement entrances/exits on Leonard Street. The location of these driveways as proposed on the site plan maximize sight distances and the final design will ensure that any clearing or grading be completed to accommodate entering and exiting vehicles.~~

Parking

The project will provide a total of 283-173 parking spaces located in a number of lots on the site, as well as one remote lot for valet parking off Main Street near Herbert Street. Parking will be screened by landscaping and decorative wood fencing to mitigate views from the street and neighboring properties. The total required number of parking spaces is 282 173. Therefore 1 extra parking space is provided in addition to the required parking. The provision of sufficient on-site parking for the residents and users of the hospitality portion of the site ensures that on-street parking would continue to be available for patrons of Main Street businesses and neighboring residents. The following table summarizes the parking requirements:

Use & Parking Requirements	Area / Count	Proposed Parking Requirement
Hotel <i>1 space for each hotel room, plus 1 space for each employee, plus 1 space for each 50 square feet of floor area of restaurants, bars, and other public rooms, other than lobbies, devoted to patron use</i>	51 Rooms (14 in Roundhouse & 37 in Mill) + 8 employees	59
Restaurant in Hotel <i>1 space for every 50 square feet of floor area for patron use</i> <i>Note that the net area excluding kitchen, bar, toilets, and storage is 2,182 sf. Based on area, 44 parking spaces are required.</i>	2,182 sf	44
Hotel Administration Office <i>Non-simultaneous accessory to hotel use</i>		0 (See Note 4)
Event Space (Place of Assembly) <i>1 space for each 4 seats, or in places without seats, 1 space for each 100 square feet of floor space used for public assembly</i>	226 seats (57 spaces) 4,067 sf area (41 spaces) <i>Note that area does not include reception space, which is non-simultaneous occupancy</i>	57
Artist Live Work Space <i>1 space for each dwelling unit, plus 1/4 space for each bedroom, plus 1/2 space for each live work space containing retail area</i>	(7) artist live/work spaces without retail area - 11 bedrooms total	10
Apartments <i>1 space per apartment + 1/4 space per bedroom</i>	(78) apartments (40) 1 bedroom (38) 2 bedroom	107 (SEPARATE PROPERTY OWNER - NOT PART OF ROUNDHOUSE PROJECT - NOT COUNTED IN TOTAL REQUIRED PARKING)
Laundry / Utility <i>1 space per 1,000 sf</i>	2,000 sf	2
Power House		1
Total Required Parking Spaces		173
Total Proposed Parking Spaces		173

In an effort to reduce the project's environmental impact on the Fishkill Creek, the Applicant has proposed landbanking 46 parking spots in the valet parking lot off Main Street near Herbert Street. ~~This is authorized by the City's zoning law, which permits landbanking of up to 10% (28 spots in this case) of a proposed project's parking spots.~~ Since the valet lot will most likely only be used by valets parking cars at larger events held at the event space, it is the Applicant's belief that landbanking these 46 parking spots will not adversely impact the availability of parking on the site for hotel and restaurant patrons.

The landbanked spaces can be converted to paved parking spaces if required after a determination of the actual usage requirements by the Applicant or the Planning Board. Suitable agreements between the Applicant and the City, satisfactory to the Planning Board, will be provided to assure construction of the landbanked spaces should the Planning Board determine these spaces are necessary.

Hotel, Restaurant and Event Space Operations

The entire hotel premises (Buildings 2 and 3, and the hotel portion of Building 1) will be accessible to hotel guests 24 hours a day, 7 days a week, 365 days a year. Guest access to the hotel portion of the Roundhouse (Building 1) will be separated from access to the restaurant and will be via keycard. The Mill Building Hotel (Buildings 2 and 3) lobby will be staffed at all times, and all other entrances to the Mill Building Hotel will be accessible to guests via keycards. The restaurant in the Roundhouse (Building 1) will be open during standard restaurant operating hours, depending on market conditions. The Event Space building (Building 5) will be open only for events, with such events typically taking place on weekends and nights.

The Applicant intends to provide valet parking service for restaurant and hotel patrons as necessary given business conditions. Valet parking for events at the event space will be provided during those events. Valets will park patrons' cars in the valet parking lot off of Main Street near Herbert Street. Given the distance of the valet parking lot from the hotel, restaurant and event space, the Applicant intends to provide the valets with a car so they can travel from the valet lot back to the restaurant, hotel or event space to pick up patrons' cars.

Phasing

The project is composed of four phases. Phase I consists of site work and landscaping, demolition of the non-historic structures surrounding Buildings 4 and 5, and the restoration and development of the Event Space (Building 5) and Artist Live-Work Units (Building 4). The existing buildings on the subdivided parcel (proposed Lot 2) will also be demolished as part of this Phase. The proposed water and sewer mains will be installed up to the proposed property line adjacent to the Artist Live-Work Units. The water and sewer mains will be stubbed into proposed Lot 2 for future Phase IV. Water and sewer service stubs will be provided for the future Phase III Mill Building Hotel,

(Buildings 2 and 3), and Powerhouse Building 9. All existing water and sewer service connections to Buildings 4 and 5 and existing buildings on Lot 2 will be disconnected from the municipal system and capped in place or removed.

Phase II consists of the restoration and development of the Roundhouse building (Building 1). The existing water main beneath the bridge over the Fishkill Creek will be repaired as part of this Phase. The existing sewer service connection to the Roundhouse will be disconnected and replaced. New water and sewer service connections will be provided to the building. It has not been determined at this time, but it is the Applicant's expectation, based on the hydroelectric operator's estimates of the length of the federal approval process, the restoration of the Powerhouse building (Building 9) will begin as soon as approvals are granted. New water and sewer service connections will be provided to the Powerhouse building during such restoration.

Phase III consists of the restoration and development of the Mill Building Hotel (Buildings 2 and 3). Water and sewer service connections will be connected to the buildings from the stubs provided during Phase I. The Event Space Addition will be construction during this phase.

Finally, Phase IV consists of the new construction of the Residential Buildings on the subdivided parcel (Buildings 6, 7, and 8). The water and sewer mains will be extended from the stubs provided as part of Phase I work to serve the new buildings. The water main will connect to the existing City water main located beneath Leonard St.

Landscaping

Landscaping on this project will fulfill several goals. First, it will improve the aesthetic experience of the site through the removal of dead, diseased, and invasive vegetation, as well as non-vegetative debris, and replacement with gardens, planted parking islands, and shade trees. Additionally, a combination of fencing and plant material (trees, shrubs, perennials, vines, and ornamental grasses) will be employed to create a visual buffer between the street and parking areas. Plantings will also be designed to soften buildings while framing and enhancing views of Fishkill Creek and Mount Beacon.

Second, the landscaping will help with the management of stormwater runoff through grading, hardscape and softscape (vegetation) elements that will serve to slow, detain, and filter surface runoff. Third, implementation of the proposed landscaping plan will result in restoration of a native riparian habitat through removal of non-native and invasive species and planting of native trees, shrubs, and herbaceous plants. Fourth, the landscaping will improve safety conditions along the banks of the Fishkill Creek through planting, where possible, of evergreen or dense deciduous shrubs, obviating the need for guardrail fencing along steep drop-off areas of the creek.

A certified arborist has identified all dead, diseased, hazardous, and non-native/invasive trees that can and should be removed. He has also identified trees that should, if possible, be retained and protected during construction. Due to the industrial history of the site,

very few significant trees were identified. Trees to remain are shown on the site plan. It should be noted that while most trees along the banks of Fishkill Creek are proposed to remain, any trees to be removed will be cut close to the base, leaving the roots intact to maintain the integrity of the streambank.

Historic Preservation

As reflected in the site plan and architectural drawings submitted to the Planning Board, it is the Applicant's intention to restore the historic buildings to an appearance substantially similar to those buildings' actual historical appearance. As discussed above, the Applicant intends to construct the Powerhouse building and the new Residential Buildings in keeping with the historic appearance and character of the existing buildings on the site.

Storm Water

As site disturbance will exceed 1-acre, a full Storm Water Pollution Prevention Plan (SWPPP) will be prepared in order to obtain coverage under the New York State Department of Environmental Conservation (NYSDEC) State Pollution Discharge Elimination System (SPDES) General Permit GP-0-08-001. The proposed disturbance area requires quality control of the storm water along with erosion and sediment control measures. Fishkill Creek bifurcates the two properties and runs in a south direction through the site. Fishkill Creek is classified as a fourth order stream; therefore, under the current permit, quantity control is not required and discharge directly to the creek without attenuation is permitted. Since the Creek has a substantial watershed, attenuating the site runoff and delaying the discharge to the Creek could actually exacerbate flooding problems within the watershed by discharging the site's runoff at a time closer to when the peak flow of the stream occurs. Since the site is very close to the bottom of the Fishkill Creek watershed, it would be beneficial to discharge the runoff as quickly as possible. This has been confirmed with a conversation with Pat Faracane of the NYSDEC. The permit does require qualitative treatment prior to discharge off site. Qualitative treatment will be established by providing a combination of storm water practices consisting of storm water infiltration basins, bioretention areas, and rain gardens. The use of these "best management practices" BMP's will ensure that the state standard goals are met.

Water Supply

At full build-out, the project is expected to require 26,592 gallons of water per day. Per conversations with the City of Beacon Water Superintendent, the anticipated increase in daily water demand is readily available. There is an existing 8" cast iron line connected to the City's 8" main in Leonard Street that feeds the existing buildings on the Leonard Street parcel. The 8" ductile iron line in Leonard St. was installed by the City in 2003. The Roundhouse building (Building 1) currently has no water service connection to the City's water main. There is a 12" cast iron water main that runs under the bridge over the Fishkill Creek, and dead ends at a hydrant on the opposite side of the street in front of the

Roundhouse building. This line is currently shut off at a water valve on the east side of the bridge due to a leak that occurred under the bridge in the winter of 2005. Repairs or replacement to the water main beneath the bridge will be necessary to put this section of water main back into service.

A new 4" service line will be provided to the Roundhouse building and will connect to the repaired 12" main beneath East Main Street. New service lines will be provided to all of the buildings on the Leonard Street parcel via a new 8" ductile iron water main connected to the existing 8" ductile iron water main beneath Leonard St. All old service lines including the 8" cast iron service line will be capped at the street ROW and abandoned in place or removed. The new on-site 8" water main will also connect to the existing 8" main beneath East Main Street to form a looped connection to the municipal system. The 8" line beneath East Main Street was installed by the city in 1997.

The proposed water main is shown on the plans as a private main with meter pits at each connection to the city's municipal system. The main will be offered to the city once it is complete. If the city takes ownership of the water main, the meter pits will not be required; however, in either case, individual meters will be provided at all of the buildings. If the new main is to remain private, cross easements will be provided along the main throughout the site with legally binding maintenance agreements for the benefit of each parcel for repair work if necessary. If the main is to be taken over by the City, an easement will be provided along the main through the site for allowance of maintenance and repairs by the Beacon Water Department.

Flow and pressure tests have been conducted on existing hydrants at both proposed water main connections. Two hydrants were tested for flow while monitoring pressure losses at two other hydrants per test hydrant. Each hydrant was flowed at a rate in excess of 1,400 gallons per minute with average pressure losses of 15 psi during maximum flow, and static pressures of 80 to 90 psi. Exhibit B "Engineer's Report Sewage Disposal and Water Supply" describes the flow tests and water demand in greater detail.

Sewage Disposal

At full build-out, the project is expected to generate 26,592 gallons of wastewater per day. Per conversations with the City of Beacon Sewer Superintendent, the City's existing sewer infrastructure and sewer treatment plant have sufficient capacity to handle the anticipated increase in daily sewage load. An 8" sewer main will be installed on site to convey the sewage to the City's municipal main. Most of the site's sewer connections are old and experience infiltration and inflow (I&I) problems. Several of the existing building's roof drains are tied into the sewer service connections. During rain storms, the flow into the City's sewer mains increases dramatically, which is a common problem in cities with old buildings. The increase in flow adds unnecessary strain to the existing sewer mains and sewer plant. Therefore, new sewer service connections will be provided at all of the buildings and all existing service connections on site will be disconnected from the City's mains and capped in place or removed. In addition, all roof drains will be disconnected from the building sewer and re-directed to a storm water management

system. This will eliminate (I&I) problems that currently occur on site; thus reducing I&I flow surges to the City's municipal system during rain storms. The new sewer main will connect to a manhole located on East Main Street. Sewage will be conveyed to the City owned sewer treatment plant which has a reported excess capacity of 3 million gallons per day. The sewer main will be offered to the City of Beacon. If the new main is to remain private, cross easements will be provided along the main throughout the site with legally binding maintenance agreements for the benefit of each parcel for repair work if necessary. If the main is to be taken over by the City, an easement will be provided along the main through the site for allowance of maintenance and repairs by the Beacon Sewer Department.

Braendly Fishkill Dam

The Braendly Fishkill Dam is a masonry dam located on the 2 East Main Street parcel. The Dam is registered with the New York State Department of Environmental Conservation (NYSDEC) as a Class B Dam (Intermediate Hazard), subject to regulation by the NYSDEC.

The Applicant's intention is to own and maintain the Dam per NYSDEC regulations, which require the following:

- Submit an Annual Certification to NYSDEC;
- Develop and submit to NYSDEC an Emergency Action Plan (EAP) by August 19, 2011 and submit annual updates to NYSDEC thereafter;
- Develop and implement an Inspection and Maintenance Plan by August 19, 2010;
- Have an Engineering Assessment (EA) conducted by a Professional Engineer and submit the Report to NYSDEC every 10 years with the first EA for a Class B dam due by August 19, 2015;
- Have a Safety Inspection conducted by a Professional Engineer on a regular schedule as defined in the Inspection and Maintenance Plan.

The Dam was last inspected by the NYSDEC on June 28, 2007. The inspector found no structural deficiencies, and no further action was required.

With regard to future inspections and maintenance, the Applicant's hydroelectric operator partner is required, prior to submission of an application as part of the hydroelectric licensing process with the Federal Energy Regulatory Commission (FERC), to have a complete Engineering Assessment performed. Additionally, as part of the hydroelectric licensing process, the NYSDEC will be notified of the Applicant's project plans at which point it can require, among other things, additional inspections. As the Applicant's hydroelectric operator partner intends to submit its application to FERC in September 2010, the Applicant anticipates a complete Engineering Assessment on the dam to be

completed this summer. Once the hydroelectric power portion of the project receives approval, FERC will conduct inspections of the dam every two years.

In the event the hydroelectric power portion of this project does not move forward, the Applicant will have a Safety Inspection performed before the end of the year and will conduct future inspections and maintenance of the dam as required by NYSDEC regulations.

Summary

Once completed, the project will add approximately 7 housing units, 51 hotel rooms, an 80-seat restaurant and a 226-seat event catering space to the Main Street corridor, and serve as an anchor for the east end of downtown Beacon. Given the paucity of hotel lodging within the City limits, and based on a feasibility study developed for the Applicant by HVS, a well-respected hospitality consultant, the Applicant expects operation of the hotel, ~~spa~~, restaurant and event space to be a successful business enterprise that will help revitalize the east end of the downtown area by encouraging new visitors to Beacon, and allowing those who already visit to stay overnight. While the proposed project would generate some additional level of demand for community services, the City of Beacon Police Department and Fire Department have determined that the project will not create a significant increased demand for their services. Further, it is estimated that the additional tax and other revenues generated by the proposed project will more than offset the cost to the City. A Fiscal Impact Study prepared by Saccardi & Schiff, Inc., and attached as Exhibit C, determined that this project will have a significant net positive fiscal impact on the City of Beacon and on other local service and taxing jurisdictions. In addition to generating an annual surplus of revenue over cost to the City of between \$63,918 and \$150,018 and between \$190,489 and \$331,764 to the Beacon CSD when completed, the project will generate one-time, non-property tax revenues of \$653,717 for the City over the next 4 years.

Further, the project is net revenue positive to the City across all four phases, generating between \$10,809 and \$14,733 in net revenue for the City and \$29,422 for the Beacon CSD in Phase I, between \$17,798 and \$19,490 in net revenue for the City and \$43,696 for the Beacon CSD in Phase II, between \$17,829 and \$20,085 in net revenue for the City and \$46,398 for the Beacon CSD in Phase III, between \$16,738 and \$94,590 in net revenue for the City and between \$67,717 and \$208,992 for the Beacon CSD in Phase IV, and between \$744 and \$1,120 in net revenue for the City and \$3,256 for the Beacon CSD once the Powerhouse (Building 9) is completed. Further, once the Powerhouse has been reactivated, it will be assessed by the State and generate additional tax revenues at little or no additional cost to the City.

Besides the foregoing direct fiscal impacts, the study determined that the project will create approximately 139 jobs during construction, resulting in 135 person years of employment, almost \$10,000,000 in total employee compensation in New York State (125 person years and \$9,000,000, respectively, in Dutchess County alone) and nearly \$1,000,000 in non-property tax revenue. When completed, the project will contribute 35 permanent jobs to the local economy.

Additionally, development of the site is entirely consistent with multiple objectives of the City's Comprehensive Plan, as follows:

- Recommendation to encourage green building and develop sources of renewable energy in Beacon (specifically hydroelectric power from the Fishkill Creek).
- Recommendation to preserve and restore historic property.
- Recommendation to encourage development with a mix of uses in the former industrial sites along the Fishkill Creek and recommendation for green building.
- Recommendation to cultivate the growing artistic community.
- The Plan sets a goal of having 100,000 Sq. Ft. of improved floor area along Fishkill Creek by 2012. This project would ultimately contribute approximately 110,000 square feet of improved floor area.

Finally, the project will serve to restore an important and historic site that has been neglected for decades, before the buildings are beyond repair and are lost forever.

STATE ENVIRONMENTAL QUALITY REVIEW ACT (SEQRA)

The project is an Unlisted Action under SEQRA regulations. At the Planning Board meeting on February 9, 2010, the Planning Board declared its intent to assume lead agency status and directed the circulation of the Part 1 Environmental Assessment Form (EAF) and supporting documentation to the appropriate agencies in order to obtain their consent to the Planning Board's designation as lead agency. Circulation of the EAF materials for designation of lead agency status occurred on March 10, 2010.

Assuming that no objection to the Planning Board being designated as lead agency is raised, and the Planning Board is designated lead agency, the following approvals are required for the project:

- City Planning Board:
 - Special Use Permit Recommendation
 - Site Plan Approval, including Architectural Review Board Certificate of Appropriateness
 - Subdivision Approval
- City Zoning Board of Appeals:
 - Variance Approval
- City Council
 - Special Use Permits
- City Building Department:
 - Building Permit
- County Health Department:
 - Sewage Disposal and Water Supply
- New York State Department of Environmental Conservation:
 - SPDES Storm Water Permit
- U.S. Army Core of Engineers
 - Storm Water Outfalls Permit
 - Dewatering and Cofferdam Permit
- Federal Energy Regulatory Commission
 - Order Granting Exemption from Licensing of a Small Hydroelectric Project of 5 Megawatts or Less

Pursuant to SEQRA, the EAF is required to assess the relative significance of potential environmental effects attributable to a project. Part 1 of the EAF provides numerical and other basic data to establish the potential environmental impacts of the project. Part 2 of the EAF is a checklist used by the Lead Agency to review the information submitted by

the Applicant in Part 1. Part 3 of the EAF contains a detailed evaluation of the importance and severity of the impacts identified in Parts 1 and 2, and includes information on how such impacts can be mitigated.

PLANNING BOARD REPORT UNDER BEACON CODE SECTION 223-18(C)

In conjunction with its Site Plan review, Section 223-18(C) requires the Applicant to submit a plan for the proposed development showing the location of all buildings, parking areas, traffic access and circulation drives, open spaces, landscaping, topography, type and location of exterior lighting, drainage improvements, special features and any other pertinent information, including information about neighboring properties.

As shown on the submitted site plans and discussed in the attached EAF Parts 1, 2, 3, as well as this document, adequate provisions for all of the requirements of Section 223-18(C) have been provided. The Applicant will continue to clarify these items in conjunction with its discussions with the Planning Board during the course of the approval process.

SPECIAL USE PERMIT REVIEW

With regard to its Special Use Permit review, Section 223-18(B) of the City Code requires the Planning Board to submit a report to the City Council authorizing site plan approval and the issuance of a special use permit if it finds that the following conditions and standards have been met:

- The location and size of the use, the nature and intensity of the operations involved in or conducted in connection with it, the size of the site in relation to it and the location of the site with respect to streets giving access to it are such that it will be in harmony with the appropriate and orderly development of the district in which it is located;
- The location, nature and height of buildings, walls and fences and the nature and extent of the landscaping on the site are such that the use will not hinder or discourage the appropriate development use of adjacent land and buildings;
- Operations in connection with any special use will not be more objectionable to nearby properties by reason of noise, fumes, vibration or other characteristic than would be the operations of any permitted use, not requiring a special permit; and
- Parking areas will be of adequate size for the particular use and properly located and suitably screened from adjoining residential uses, and the entrance and exit drives shall be laid out so as to achieve maximum safety.

The Applicant submits that the project as currently designed meets the criteria of Section 223-18(B) for the following reasons:

1. The arrangement of site improvements, landscaping, site lighting, site ingress and egress, adaptive re-use of existing buildings, and the architecture of proposed new construction ensure that the project will *"be in harmony with the appropriate and orderly development of the district in which it is located"*. The proposed uses are consistent with a number of goals outlined in the Beacon Master Plan, and the essential character of the neighborhood would not be impacted by the project, and will indeed be enhanced by the proposed improvements.
2. The proposed improvements to the buildings and landscaping are consistent with the surrounding neighborhood and *"are such that the use will not hinder or discourage the appropriate development use of adjacent land and buildings"*. The development of this project will strengthen the character of the existing neighborhoods and provide additional customers for Main Street businesses.
3. The operations of the Hotel, Event Space, Artist Live/Work Spaces, and the residential development, which require special use permits, *"will not be more objectionable to nearby properties than would be the operations of any permitted use, not requiring a special permit"*. The Hotel is a quiet use, similar to residential. The Event Space is similar to a restaurant use, and its operations will be conducted primarily indoors. The Event Space is contained in a solid brick building, and measures will be taken in the renovation of the building to ensure that acoustic privacy is maintained. The Artist Live/Work Spaces are residential in nature, and according to the Beacon Zoning Code, the tenants must be artists whose endeavors are quiet. The residential development is in harmony with the multi-family residential uses on Main Street and in the surrounding neighborhood.
4. Parking is of adequate size for each of the proposed uses, and will be suitably screened from adjoining residential uses by landscaping and fencing.

Project: Roundhouse

Date: October 10, 2018

Full Environmental Assessment Form
Part 3 - Evaluation of the Magnitude and Importance of Project Impacts
and
Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

See attached.

Determination of Significance - Type 1 and Unlisted Actions

SEQR Status: ☐ Type 1 ☒ Unlisted

Identify portions of EAF completed for this Project: ☒ Part 1 ☒ Part 2 ☒ Part 3

Upon review of the information recorded on this EAF, as noted, plus this additional support information
All application materials submitted by the Applicant, memoranda from City staff and consultants, agency and public comments, and testimony from
meetings held on the application.

and considering both the magnitude and importance of each identified potential impact, it is the conclusion of the
City of Beacon Planning Board as lead agency that:

☒ A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued.

☐ B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency:

There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.d).

☐ C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued.

Name of Action: Roundhouse at Beacon Falls

Name of Lead Agency: City of Beacon Planning Board

Name of Responsible Officer in Lead Agency: Randall Williams

Title of Responsible Officer: Acting Chairman

Signature of Responsible Officer in Lead Agency: 

Date:

Signature of Preparer (if different from Responsible Officer) 

Date: 8/31

For Further Information:

Contact Person: Etha Grogan, Planning Secretary

Address: 1 Municipal Plaza, Beacon, New York 12508

Telephone Number: 845-838-5002

E-mail: egrogan@cityofbeacon.org

For Type I Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:

Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of)

Other involved agencies (if any)

Applicant (if any)

Environmental Notice Bulletin: <http://www.dec.ny.gov/enb/enb.html>

**ATTACHMENT TO
NEGATIVE DECLARATION
REASONS SUPPORTING DETERMINATION**

**APPLICATION FOR APPROVAL OF
AMENDED SPECIAL PERMIT AND AMENDED SITE PLAN
FOR 2 EAST MAIN STREET (ROUNDHOUSE)**

Parcel Nos. 6054-30-171812 & 6054-30-195787 (formerly)
Parcel Nos. 6054-30-168772, -164762, -176760, -184766 (current)

CONCLUSIONS

This Part 3 analysis has been prepared to address all relevant areas of environmental concern as identified in the review by the Planning Board. This Part 3 analysis will discuss and explain the analysis of the potential impacts, and why a particular element of the proposed action will not result in a significant adverse environmental impact. Such analysis is appropriately set forth in the Part 3, even if the potential impact was identified as “none” or “small.” Based upon a review of Parts 1 and 2 of the Long Environmental Assessment Form (EAF) and all other application materials that were submitted in support of the Proposed Action, along with reports from City staff and consultants, information from involved and interested agencies, and information from the public, the Planning Board, acting as Lead Agency, provides the following rationale for its SEQRA Determination.

Project Description:

The Proposed Action is the further amendment of a Special Permit and Site Plan previously approved and later amended for the renovation and re-use of several existing buildings, construction of new buildings and general improvements to property formerly designated as 2 East Main Street and 10 East Main Street (also known as 10 Leonard Street), and formerly designated at Parcel Nos. 6054-30-171812 & 6054-30-195787 on the City Tax Map. As originally approved in 2010, the Project consisted of the conversion of the Roundhouse building to a hotel and spa with an 80-seat restaurant, conversion of two existing brick mill buildings to a hotel, conversion of another existing building for artist live/work spaces and an event space for approximately 250 guests, restoration of an historic hydroelectric powerhouse, and construction of 78-multi-family residential units in three buildings in the northeastern portion of the site. The project also included a subdivision of the property into two lots (one for the Hotel and Artist Live/Work component and the other for the Multi-Family component). On April 13, 2010 the Planning Board, acting as SEQRA Lead Agency, adopted a Negative Declaration for the overall Project. On May 17, 2010 the City Council granted Special Permit Approvals and on June 8, 2010 the Planning Board granted Subdivision, Site Plan and Certificate of Appropriateness Approvals for the project.

In 2013, the City Council and Planning Board approved amendments to the Special Permit and Site Plan Approvals for the Hotel and Artist Live/Work component of the project, respectively, to permit a reduction in the total number of hotel rooms from 58 to 41, addition of a private dining room to the Roundhouse building, and addition of two Artist Live/Work spaces to the Mill building. Pursuant to SEQRA, a Negative Declaration was issued for the proposed amendments.

The Applicant is currently seeking a further amendment to the Special Permit and Site Plan Approvals granted in 2010 and 2013 by the City Council and Planning Board, respectively. The Proposed Action includes the following amendments:

1. Replacing the 2nd floor private dining room in the Roundhouse building with a hotel administration office.
2. Replacing the spa in the Mill building with 10 additional hotel rooms.
3. Lobby addition to the “link” at the Mill building.
4. The valet parking/landbanked parking area at the corner of Main Street and Herbert Street will have the exposed gravel removed, topdressed with topsoil and hydroseeded.
5. The entrance road from East Main Street is proposed to be widened from 24 feet to 28 feet to allow for 10 new off-street parallel parking spaces.
6. Planting 12 arborvitae in front of the low retaining wall at the parking lot along East Main Street.

The Proposed Action is an Unlisted action and does not involve amendments to the multi-family residential component which is now reportedly under separate ownership from the hotel and artist live/work space component of the overall project. The Planning Board opened a public hearing on September 11, 2018 to consider comments regarding any environmental impacts of the Proposed Action. The SEQRA public hearing was closed on October 10, 2018. As Lead Agency, the Planning Board has reviewed the significance of impacts resulting from the proposed amendments by comparing the 2013 approved condition to the 2018 proposed condition. The following findings are adopted by the Planning Board in support of its conclusion that the proposed amendments will not result in any significant adverse environmental impacts.

Summary of Rationale for Negative Declaration

The Proposed Action will not result in any significant adverse impacts on the environment. In summary:

- **Impact on Land: The Proposed Action will not have a significant adverse environmental impact as a result of any physical change to the project site.**

The project site is currently improved with several buildings which collectively contain a restaurant, hotel, event space, and artist live/work spaces. An historic, hydroelectric powerhouse is also located on the project site. The project site which is

the subject of the Proposed Action does not include the previously approved multi-family residential units for which no amendments are currently proposed.

The Proposed Action involves minimal disturbance to land. Proposed disturbances include a lobby addition to the Mill building, widening the entrance road from East Main Street for the construction of 10 off-street parallel parking spaces, and improvements to the valet/landbanked parking area at the corner of Main Street and Herbert Street to remove exposed gravel, add topsoil and hydroseed. Landscape plantings along East Main Street are also proposed.

The Proposed Action will not have a significant adverse environmental impact as a result of physical changes to the Property.

- **Impact on Geological Features: The Proposed Action will not have a significant adverse environmental impact on any unique or unusual land forms on the site.**

There are no unique geological features proposed to be disturbed on the project site.

- **Impacts on Surface Water and Groundwater: The Proposed Action will not have a significant adverse environmental impact on surface or groundwater quality or quantity.**

The Project will be connected to the existing public water distribution and sanitary sewer systems. Water usage and liquid waste generation is anticipated to be 26,116 gallons per day which is 1,236 gallons per day less than that which was approved in 2013 (27,352 gallons per day). Adequate water supply and sewer capacity exist for these additional flows.

The Proposed Action will not result in any significant adverse impact to surface or groundwater quality or quantity.

- **Impact on Flooding: The Proposed Action will not have a significant adverse environmental impact on or alter drainage flows or patterns, or surface water runoff.**

No changes in stormwater impacts are anticipated as a result of the proposed amendments which involve minimal site work and disturbance. All land disturbances will be subject to appropriate erosion and sediment control measures during construction.

The Proposed Action will not have a significant adverse impact on drainage flows or patterns, or surface water runoff.

Impact on Air: The Proposed Action will not have a significant adverse environmental impact on air quality.

The proposed amendments will not have a significant adverse impact on air, even during construction where land disturbance is expected to be minimal.

- **Impact on Plants and Animals: The Proposed Action will not have a significant adverse environmental impact on flora or fauna.**

No trees are proposed to be removed as part of this application. The proposed amendments will not result in any significant adverse environmental impacts on plants or animals.

- **Impact on Agricultural Resources: The Proposed Action will not have a significant adverse environmental impact on agricultural resources.**

There are no agricultural resources in the vicinity of the Property.

- **Impact on Aesthetic Resources: The Proposed Action will not have a significant adverse environmental impact on aesthetic resources.**

The Proposed Action will not result in the obstruction, elimination or significant screening of one or more officially designated scenic views, or visible from any publicly accessible vantage points either seasonally nor year around.

- **Impact on Historic and Archeological Resources: The Proposed Action will not have a significant adverse environmental impact on historic or archeological resources.**

The Long EAF indicates the project site is near to the Beacon Engine Company No. 1 Firehouse which is listed on the National Register of Historic Places, however, that building is located on the opposite side of Main Street from the project site, approximately 1 mile away. The project site itself is comprised of renovated or re-used historic buildings which enhance the area's historic character. The proposed lobby addition to the Mill building has been designed in a manner that is consistent with the historic nature of the existing building.

The proposed amendments will not have any significant adverse impacts on historic or archeological resources.

- **Impact on Open Space and Recreation: The Proposed Action will not have a significant adverse environmental impact on open space and recreation.**

The area of the Proposed Action is not designated as open space by the City of Beacon. The Proposed Action will not result in the loss of a current or future

recreational resource, eliminate significant open space, or result in loss of an area now used informally by the community as an open space resource.

- **Impact on Critical Environmental Areas: The Proposed Action will not have a significant adverse environmental impact on Critical Environmental Areas.**

The Proposed Action is not located in a Critical Environmental Area.

- **Impact on Transportation: The Proposed Action will not have a significant adverse environmental impact on transportation.**

Based on Tables 1-R, 1-R (Modified for 2018 Amended Plan) and 1-S, annexed to the Long EAF Part 1, the vehicle trip differentials from the 2013 approved condition to the 2018 proposed condition result in the same or fewer vehicle trips for each study point.

In the Peak AM Hour, entry trips remain constant whereas exit trips will be reduced by 1. In the Peak PM Hour, entry trip will be reduced by 1 and exit trips will remain constant. In the Peak Saturday Hour, entry trips will be reduced by 7 and exit trips will be reduced by 4.

The number of off-street parking spaces will remain compliant with the requirements of the City Zoning Code. In the proposed condition, 173 off-street parking spaces are required and 175 off-street parking spaces are proposed. This total does not include 107 parking spaces that are required for the multi-family residential units on the adjacent parcel. The 175 parking spaces include the elimination of 8 parking spaces from the total count, and the addition of 10 new parallel parking spaces along the west side of the East Main Street entry road and 46 landbanked parking spaces in the valet parking area near the intersection of Main Street and Herbert Street.

The proposed amendments will not result in a significant adverse impact on transportation.

- **Impact on Energy: The Proposed Action will not have a significant adverse environmental impact on energy.**

The proposed amendments will not result in a significant adverse impact on energy.

- **Impact on Noise, Odor and Light: The Proposed Action will not have a significant adverse environmental impact as a result of objectionable odors, noise or light.**

The Proposed Action is not anticipated to generate any noxious odors. Outdoor lighting will be shielded. Noise impacts associated with the proposed Project will be limited to temporary impacts generated during construction. In addition, there will be no significant noise impacts post-construction.

- **Impact on Human Health: The Proposed Action will not have a significant adverse environmental impact on human health from exposure to new or existing sources of contaminants.**

The proposed amendment will not result in a significant adverse impact on human health.

- **Consistency with Community Plans and Community Character: The Proposed Action is not inconsistent with adopted community plans and community character.**

The Proposed Action is generally consistent with the Comprehensive Plan and City Zoning Code and consistent with the character of the existing neighborhood.

Based upon this information and the information in the Long Environmental Assessment Form, the Planning Board finds that the Proposed Action will not have any significant adverse impacts upon the environment. This Negative Declaration indicates that no environmental impact statement need be prepared and that the SEQRA process is complete.

Adopted: October 10, 2018
Beacon, New York

Motion by D.Burke, seconded by R.Muscat:

Gary Barrack	Voting: AYE	Jill Reynolds	Voting: AYE
David Burke	Voting: AYE	Randall Williams,	
		Acting Chairman	Voting: AYE
Patrick Lambert	Voting: AYE	John Gunn, Chairman	Voting: EXCUSED
Rick Muscat	Voting: AYE		

SIGHT DISTANCE NOTES:

- PER CITY GUIDELINES, THE REQUIRED SIGHT DISTANCES SHALL MEET OR EXCEED THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION REQUIREMENTS. THE STATE UTILIZES THE AMERICAN ASSOCIATION OF STATE HIGHWAY AND TRANSPORTATION OFFICIALS (AASHTO) GUIDELINES FOR INTERSECTION SIGHT DISTANCES. FOR ROADS WITH A SPEED LIMIT OF 30 MPH, AASHTO DESIGN TABLES CALL FOR A SIGHT DISTANCE OF 260 FEET TO THE LEFT AND 330 FEET TO THE RIGHT.
- THE SHORTEST LINE OF SIGHT TO THE LEFT FOR ALL PROPOSED ENTRANCES OCCURS AT THE NORTHERN MOST ENTRANCE TO THE FUTURE RESIDENTIAL PARCEL (4139 FT.). HOWEVER, THIS DISTANCE IS MEASURED TO THE INTERSECTION OF GROVE STREET AND LEONARD STREET WHERE VEHICLES ARE TRAVELING MUCH LESS THAN THE POSTED SPEED LIMIT. THE TWO ENTRANCES FOR THE FUTURE RESIDENTIAL PARCEL DO NOT REQUIRE SIGHT DISTANCE TO THE RIGHT BECAUSE LEONARD STREET IS A ONE WAY STREET TO THE NORTH OF THE INTERSECTION AT AMITY STREET.
- THE PROPOSED ENTRANCE FOR THE COMMERCIAL PARCEL OFF LEONARD STREET HAS ADEQUATE SIGHT DISTANCE IN BOTH DIRECTIONS.
- THE PROPOSED ENTRANCE FOR THE COMMERCIAL PARCEL OFF EAST MAIN STREET MEASURES 309 FEET TO THE RIGHT; HOWEVER, THIS DISTANCE IS MEASURED TO THE INTERSECTION OF MAIN STREET AND EAST MAIN STREET.

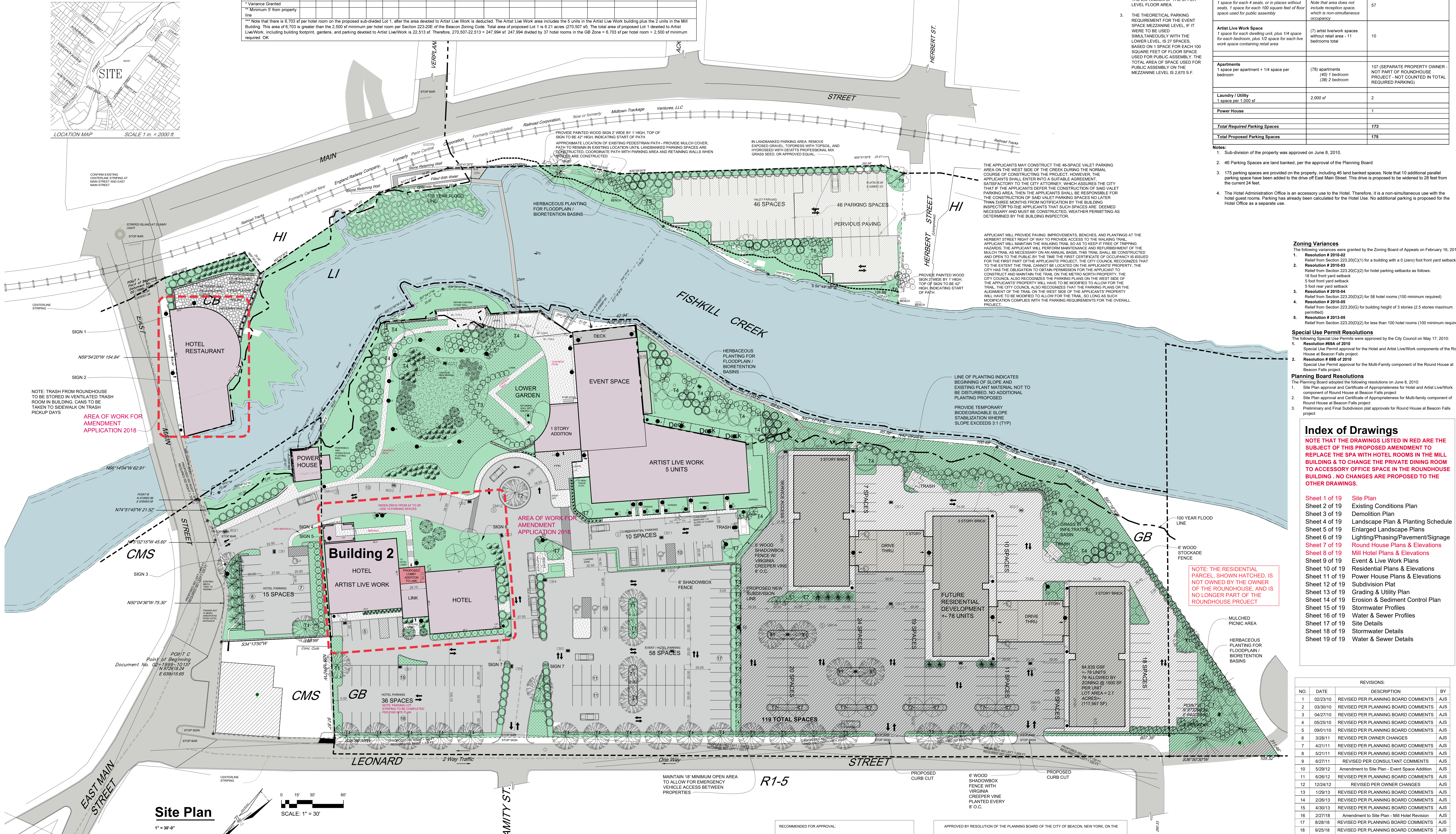
Zoning Regulations Table

	Required Setbacks			Proposed Setbacks			Maximum Building Coverage	Proposed Building Coverage	Allowable Building Height	Proposed Building Height	Zoning District Area	Allowable FAR	Allowable Floor Area	Proposed Floor Area	Allowable Density	Proposed Density
	Front	Side	Rear	Front	Side	Rear										
Zoning District																
CB																
Round House Hotel & Restaurant	200'	50'	50'	0'	31.2'	105.7			35'	Existing	10,874	2	21,748	16,254		
GB											270,507	2	541,014	135,385		8,703 per room for hotel use in the GB zone. *** See note below for density on proposed Lot 1
Mill Hotel Building	200'	50'	50'	275'	100'	98'			35'	Existing			29,945			
Event Space / Live Work	0'	20'	25'	0'	20'	231'			35'	Existing			20,601		2,500 ft per room for hotel use minimum	
LB																
(Parking)	-	-	-	**	**	**			35'	0'		2		0		
HI																
(Parking)	-	-	-	**	**	**			35'	0'		2		0		

** Variance Granted

*** Minimum 5' from property line

*** Note that there is 6,703 ft per hotel room on the proposed sub-divided Lot 1, after the area devoted to Artist Live Work is deducted. The Artist Live Work area includes the 5 units in the Artist Live Work building plus the 2 units in the Mill Building. This area of 6,703 is greater than the 2,500 ft minimum per hotel room per Section 223-205 of the Beacon Zoning Code. Total area of proposed Lot 1 is 6.21 acres (270,507 sq. ft.). The total area of proposed Lot 1 devoted to Artist Live/Work, including building footprint, gardens, and parking devoted to Artist Live/Work is 22,513 sq. ft. Therefore, 270,507-22,513 = 247,994 sq. ft. 247,994 divided by 37 hotel rooms in the GB Zone = 6,703 sq. ft. per hotel room > 2,500 ft minimum required. OK



Zoning Summary

Zoning District:	CB, LB, GB, HI, RD-5
Tax Map No.:	6054-30-195787 & 6054-30-171812
Lot Area:	8,943 acres total of combined lots
Building Footprint:	51,319 square feet total existing and proposed buildings (222 sf added for Lobby)
Historical Overlay District:	Yes
Parking Overlay District:	Yes - for the portion in the LB District
Existing Use:	Industrial
Proposed Use:	Hotel, Restaurant, Artist Live Work, Events, Residential, Power House

Parking & Loading

Use & Parking Requirements	Area / Count	Proposed Parking Requirement
Hotel 1 space for each hotel room, plus 1 space for each employee, plus 1 space for each 50 square feet of floor area of restaurants, bars, and other public rooms, other than lobbies, devoted to patron use	51 Rooms (14 in Roundhouse & 37 in Mill) + 8 employees	59
Restaurant in Hotel 1 space for every 50 square feet of floor area for patron use	2,182 sf	44
Hotel Administration Office Non-simultaneous accessory to hotel use	226 seats (57 spaces) 4,067 sq ft area (41 spaces) Note that area does not include reception space, which is non-simultaneous occupancy	0 (See Note 4)
Event Space (Place of Assembly) 1 space for each 4 seats, or in places without seats, 1 space for each 100 square feet of floor space used for public assembly	(7) artist live/work spaces without retail area - 11 bedrooms total	57
Artist Live Work Space 1 space for each dwelling unit, plus 1/4 space for each bedroom, plus 1/2 space for each live work space containing retail area	(7) artist live/work spaces without retail area - 11 bedrooms total	10
Apartments 1 space per apartment + 1/4 space per bedroom	(78) apartments (40) 1 bedroom (38) 2 bedroom	107 (SEPARATE PROPERTY OWNER - NOT PART OF ROUNDHOUSE PROJECT - NOT COUNTED IN TOTAL REQUIRED PARKING)
Laundry / Utility 1 space per 1,000 sq ft	2,000 sq ft	2
Power House		1
Total Required Parking Spaces		173
Total Proposed Parking Spaces		175

Notes:

- Sub-division of the property was approved on June 8, 2010.
- 46 Parking Spaces are land banked, per the approval of the Planning Board.
- 175 parking spaces are provided on the property, including 48 land banked spaces. Note that 10 additional parallel parking spaces have been added to the drive off East Main Street. This drive is proposed to be widened to 28 feet from the current 24 feet.
- The Hotel Administration Office is an accessory use to the Hotel. Therefore, it is a non-simultaneous use with the hotel guest rooms. Parking has already been calculated for the Hotel Use. No additional parking is proposed for the Hotel Office as a separate use.

Zoning Variances

- The following variances were granted by the Zoning Board of Appeals on February 16, 2010:
- Resolution # 2010-02**
Relief from Section 223-202(C)(1) for a building with a 0 (zero) foot front yard setback.
 - Resolution # 2010-03**
Relief from Section 223-202(C)(2) for hotel parking setbacks as follows:
15 foot front yard setback
5 foot front yard setback
15 foot rear yard setback
 - Resolution # 2010-04**
Relief from Section 223-202(C)(2) for 58 hotel rooms (100 minimum required)
 - Resolution # 2010-05**
Relief from Section 223-202(C) for building height of 3 stories (2.5 stories maximum permitted)
 - Resolution # 2013-05**
Relief from Section 223-202(C)(2) for less than 100 hotel rooms (100 minimum required)

Special Use Permit Resolutions

- The following Special Use Permits were approved by the City Council on May 17, 2010:
- Resolution #854 of 2010**
Special Use Permit approval for the Hotel and Artist Live/Work components of the Round House at Beacon Falls project.
 - Resolution #698 of 2010**
Special Use Permit approval for the Multi-Family component of the Round House at Beacon Falls project.

Planning Board Resolutions

- The Planning Board adopted the following resolutions on June 8, 2010:
- Site Plan approval and Certificate of Appropriateness for Hotel and Artist Live/Work component of Round House at Beacon Falls project.
 - Site Plan approval and Certificate of Appropriateness for Multi-Family component of Round House at Beacon Falls project.
 - Preliminary and Final Subdivision plat approvals for Round House at Beacon Falls project.

Index of Drawings

NOTE THAT THE DRAWINGS LISTED IN RED ARE THE SUBJECT OF THIS PROPOSED AMENDMENT TO REPLACE THE SPA WITH HOTEL ROOMS IN THE MILL BUILDING & TO CHANGE THE PRIVATE DINING ROOM TO ACCESSORY OFFICE SPACE IN THE ROUNDHOUSE BUILDING. NO CHANGES ARE PROPOSED TO THE OTHER DRAWINGS.

Sheet 1 of 19	Site Plan
Sheet 2 of 19	Existing Conditions Plan
Sheet 3 of 19	Demolition Plan
Sheet 4 of 19	Landscape Plan & Planting Schedule
Sheet 5 of 19	Enlarged Landscape Plans
Sheet 6 of 19	Lighting/Phasing/Pavement/Signage
Sheet 7 of 19	Round House Plans & Elevations
Sheet 8 of 19	Mill Hotel Plans & Elevations
Sheet 9 of 19	Event & Live Work Plans
Sheet 10 of 19	Residential Plans & Elevations
Sheet 11 of 19	Power House Plans & Elevations
Sheet 12 of 19	Subdivision Plat
Sheet 13 of 19	Grading & Utility Plan
Sheet 14 of 19	Erosion & Sediment Control Plan
Sheet 15 of 19	Stormwater Profiles
Sheet 16 of 19	Water & Sewer Profiles
Sheet 17 of 19	Site Details
Sheet 18 of 19	Stormwater Details
Sheet 19 of 19	Water & Sewer Details

REVISIONS:

NO.	DATE	DESCRIPTION	BY
1	02/23/10	REVISED PER PLANNING BOARD COMMENTS	AJS
2	03/30/10	REVISED PER PLANNING BOARD COMMENTS	AJS
3	04/27/10	REVISED PER PLANNING BOARD COMMENTS	AJS
4	05/25/10	REVISED PER PLANNING BOARD COMMENTS	AJS
5	06/01/10	REVISED PER PLANNING BOARD COMMENTS	AJS
6	3/28/11	REVISED PER OWNER CHANGES	AJS
7	4/2/11	REVISED PER PLANNING BOARD COMMENTS	AJS
8	5/2/11	REVISED PER PLANNING BOARD COMMENTS	AJS
9	6/2/11	REVISED PER CONSULTANT COMMENTS	AJS
10	5/29/12	Amendment to Site Plan - Event Space Addition	AJS
11	6/26/12	REVISED PER PLANNING BOARD COMMENTS	AJS
12	12/24/12	REVISED PER OWNER CHANGES	AJS
13	1/29/13	REVISED PER PLANNING BOARD COMMENTS	AJS
14	2/26/13	REVISED PER PLANNING BOARD COMMENTS	AJS
15	4/30/13	REVISED PER PLANNING BOARD COMMENTS	AJS
16	2/27/18	Amendment to Site Plan - Mill Hotel Revision	AJS
17	8/28/18	REVISED PER PLANNING BOARD COMMENTS	AJS
18	9/25/18	REVISED PER PLANNING BOARD COMMENTS	AJS

Amendment to Site Plan

Sheet 1 of 19

Round House at Beacon Falls

Beacon, New York
Scale: As Noted
May 29, 2012

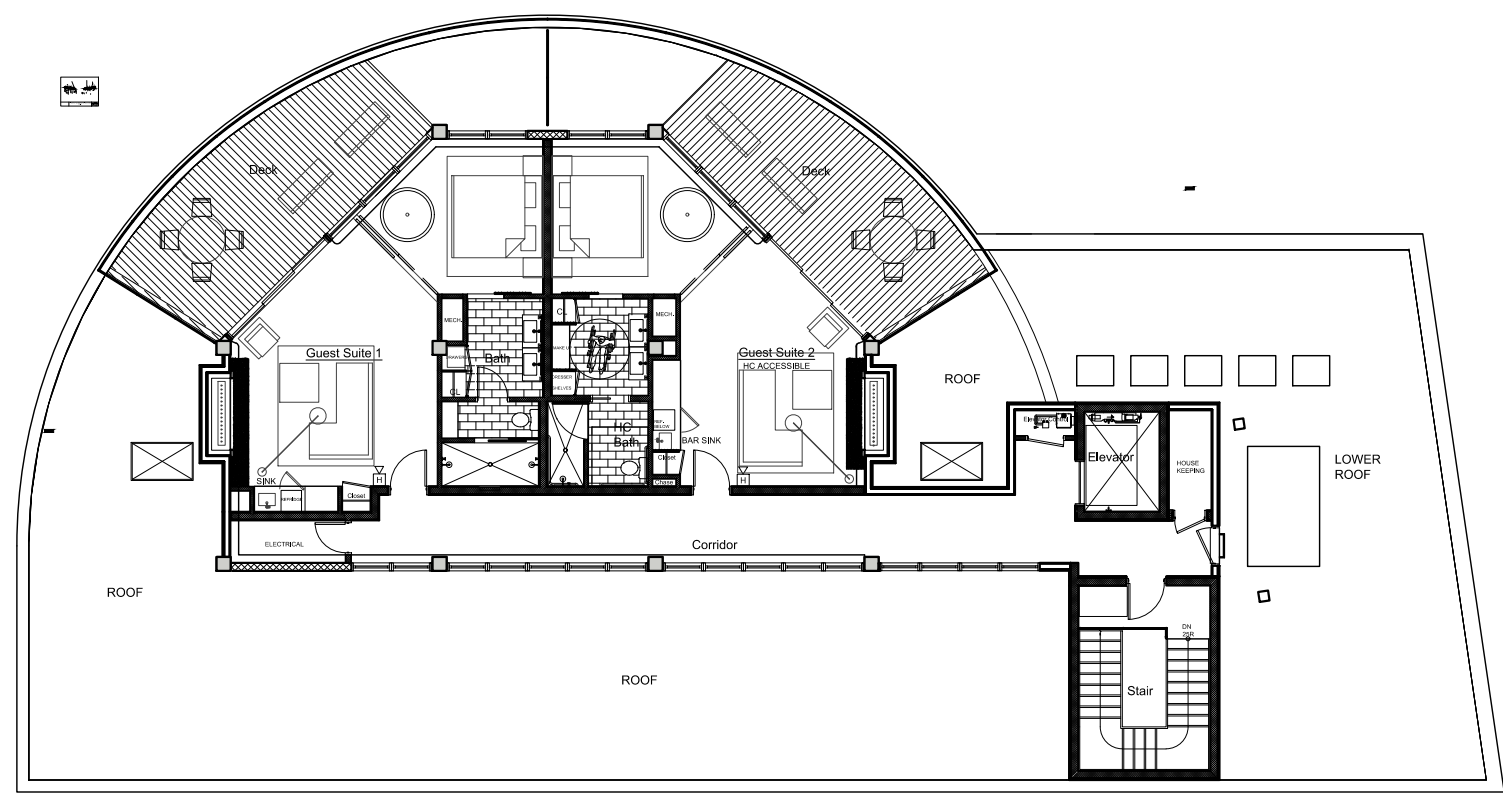
Owner:
10 Leonard Street, LLC
10 Boulevard, LLC
484 Main Street
Beacon, New York 12508

Architect:
Aryeh Siegel, Architect
84 Merson Circle
Beacon, New York 12508

Site / Civil Engineer:
Hudson Land Design
174 Main Street
Beacon, New York 12508

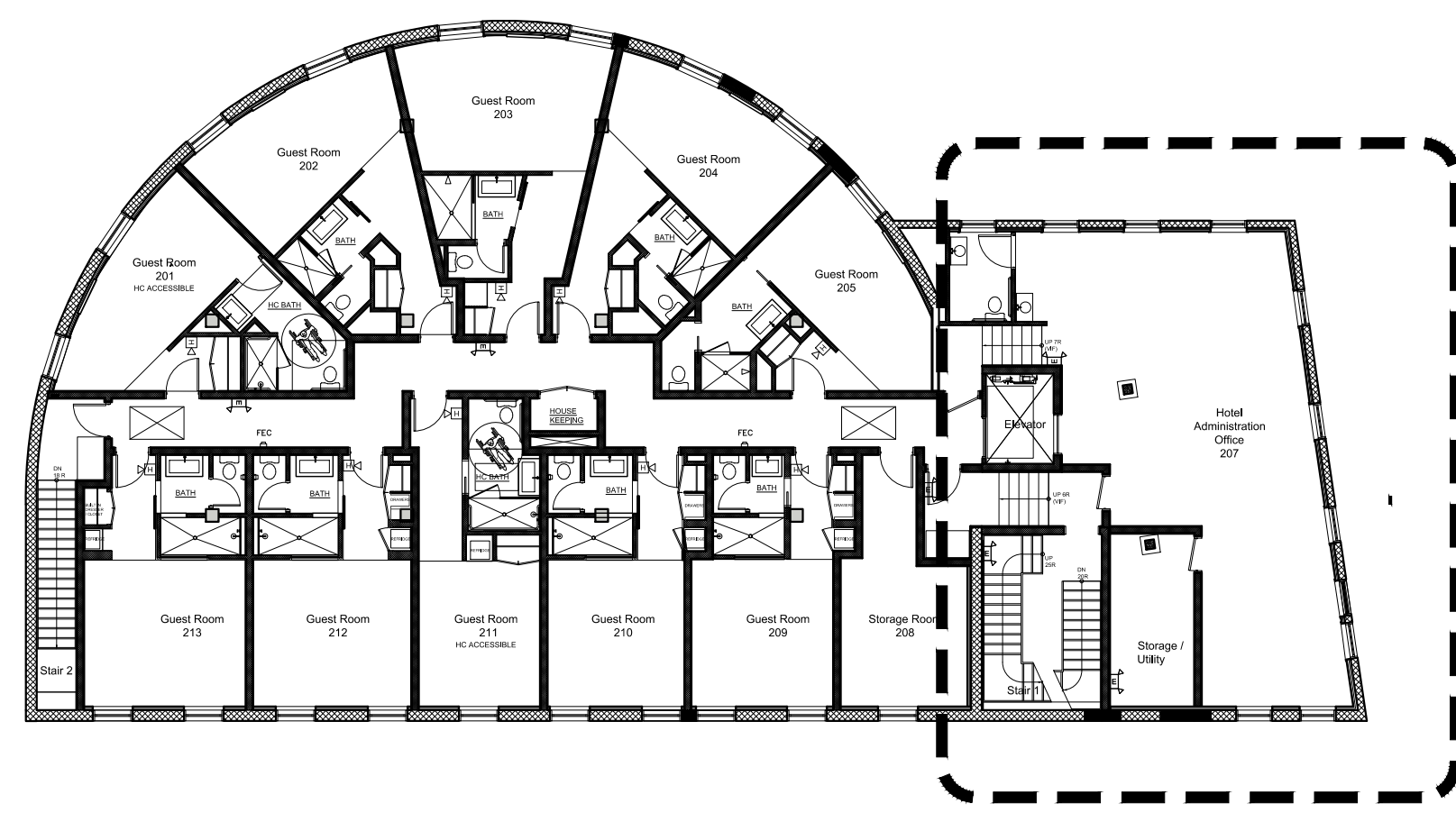
Landscape Design:
Naomi Sachs Design
55 South Street
Beacon, New York 12508

Surveyor:
Badley & Watson
3063 Route 9
Cold Spring, New York 10516



Upper Level Plan

1/4" = 1'-0"



2nd Floor Plan

1/4" = 1'-0"

AMENDMENT SCOPE OF WORK:

REPLACE PRIVATE DINING ROOM WITH HOTEL ADMINISTRATION OFFICE SPACE.

PARKING COUNT IS REDUCED BY 12 SPACES AS A RESULT OF ELIMINATION OF PRIVATE DINING ROOM.

NO ADDITIONAL PARKING IS REQUIRED FOR THE HOTEL ADMINISTRATION OFFICE SPACE



Elevation: South

1/4" = 1'-0"

NEW DOUBLE INSULATED DOUBLE HUNG WINDOWS - PELLA OR APPROVED EQUAL - COLOR: FOREST GREEN



Elevation: East

1/4" = 1'-0"

NEW DOUBLE INSULATED CASEMENT WINDOWS AT CLERESTORY - PELLA OR APPROVED EQUAL - COLOR: FOREST GREEN

STAINLESS STEEL CABLE RAIL

NEW PAINTED HM DOOR TO FIRE STAIR



Elevation: West

1/4" = 1'-0"

NOTE: THESE ELEVATIONS HAVE BEEN REVIEWED AND APPROVED BY THE PLANNING BOARD IN A PREVIOUS SUBMITTAL. THEY ARE INCLUDED HERE FOR REFERENCE ONLY. NO CHANGES TO THE EXTERIOR OF THE BUILDING ARE PROPOSED

STAINLESS STEEL CABLE RAIL

STONE RETAINING WALL

NEW DOUBLE INSULATED CASEMENT WINDOWS AT CLERESTORY - PELLA OR APPROVED EQUAL - COLOR: FOREST GREEN



Elevation: North

1/4" = 1'-0"

REPAIR, REPOINT, AND POWER WASH EXISTING BRICK. INFILL ABANDONED OPENINGS TO MATCH EXISTING BRICK WALL WITH NO VISIBLE SEAMS (TYPICAL)

PAINTED STEEL SURROUND AT NEW MASONRY OPENING

REVISIONS:

NO.	DATE	DESCRIPTION	BY
1	02/23/10	REVISED PER PLANNING BOARD COMMENTS	AJS
2	03/30/10	REVISED PER PLANNING BOARD COMMENTS	AJS
3	05/25/10	REVISED PER PLANNING BOARD COMMENTS	AJS
4	11/30/10	REVISED PER OWNER CHANGES	AJS
5	12/24/12	REVISED PER OWNER CHANGES	AJS
6	1/29/13	REVISED PER PLANNING BOARD COMMENTS	AJS
7	2/27/18	AMENDMENT TO SITE PLAN	AJS
8	8/28/18	REVISED PER PLANNING BOARD COMMENTS	AJS
9	9/25/18	NO CHANGE	AJS

Amendment to Special Use Permit
Round House Hotel Building

Sheet 7 of 19

Round House at Beacon Falls

Beacon, New York
Scale: As Noted
January 28, 2010

Owner:
10 Leonard Street, LLC
179 Main Street
Beacon, New York 12508

Architect:
Aryeh Siegel, Architect
84 Mason Circle
Beacon, New York 12508

Site / Civil Engineer:
Hudson Land Design
174 Main Street
Beacon, New York 12508

Landscape Design:
Naomi Sachs Design
55 South Street
Beacon, New York 12508

Surveyor:
Badey & Watson
3063 Route 9
Cold Spring, New York 10516

RECOMMENDED FOR APPROVAL:

MAYOR OF THE CITY OF BEACON DATE

APPROVED BY RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BEACON

ON THE _____ DAY OF _____, 20____

APPROVED BY RESOLUTION OF THE PLANNING BOARD OF THE CITY OF BEACON, NEW YORK, ON THE _____ DAY OF _____, 20____, SUBJECT TO ALL REQUIREMENTS AND CONDITIONS OF SAID RESOLUTION. ANY CHANGE, ERASURE, MODIFICATION OR REVISION OF THIS PLAT, AS APPROVED, SHALL VOID THIS APPROVAL.

SIGNED THIS _____ DAY OF _____, 20____, BY _____

CHAIRMAN

SECRETARY

IN ABSENCE OF THE CHAIRMAN OR SECRETARY, THE ACTING CHAIRMAN OR ACTING SECRETARY RESPECTIVELY MAY SIGN IN THIS PLACE.

Live / Work Area Calculations

Live / Work Unit	Live Area	Work Area	Net Area	Work to Live Ratio	Remarks
Unit 1	640	1,788	2,428	74 : 26	
Unit 2	417	1,629	2,046	80 : 20	



Part Elevation - Mill Hotel Lobby Addition

1/4" = 1'-0"

City of Beacon Local Law No. 12 of 2001

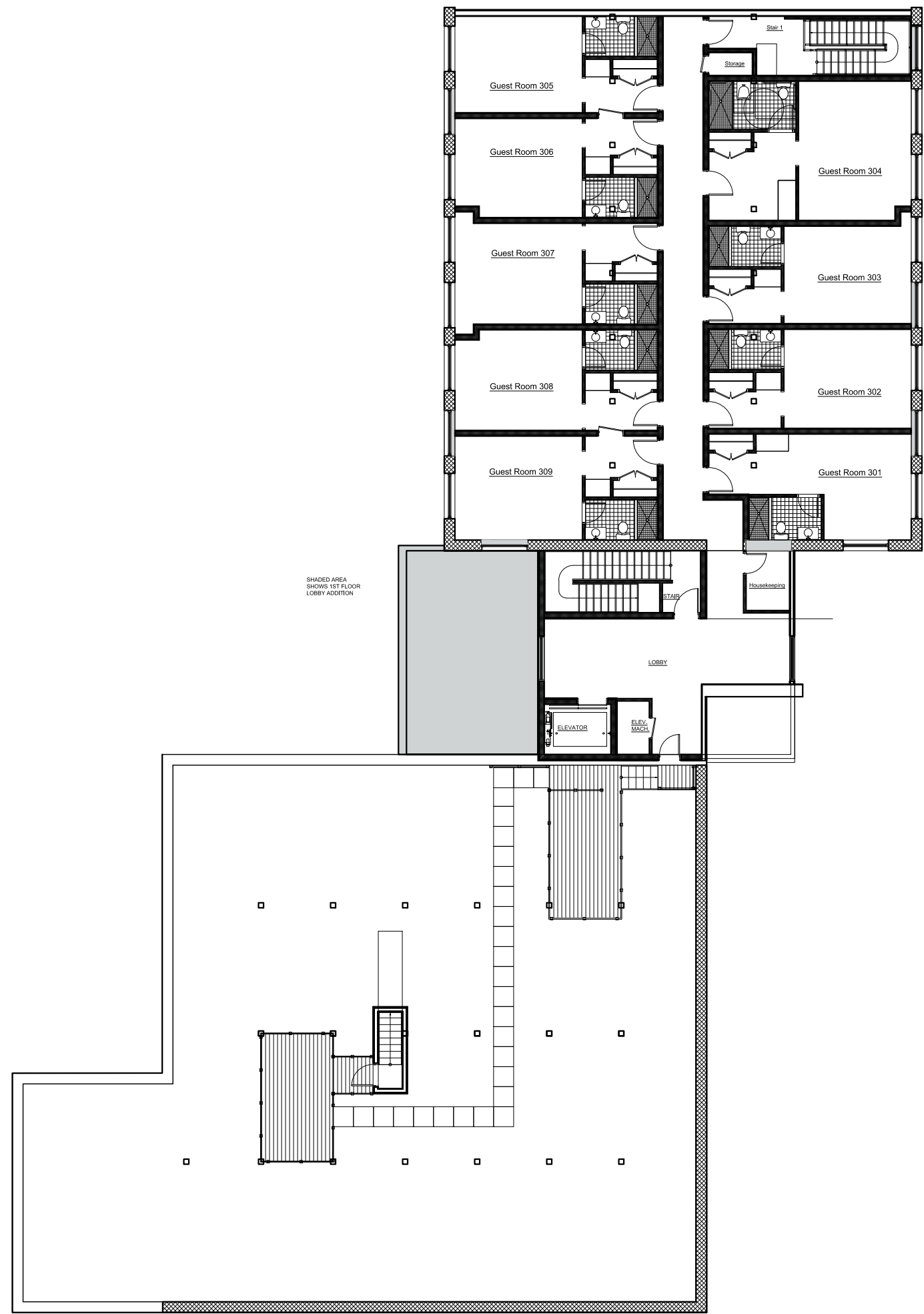
§223-24.3 Artist live/work spaces

A. Development Standards.

1. An artist live/work space may exist on the first floor of a structure only if the appearance and use of the live/work space on the street side is consistent with the nature of the permitted uses in the surrounding area. For example, if the surrounding area is retail in nature at the first floor level, the live/work space shall be restricted to retail on the street side of the first floor, and said street side space shall be large enough, in the opinion of the Building Inspector, to support a typical retail enterprise.
2. Each artist live/work space and its various components shall be physically separate and distinct from other live/work spaces and other uses within a particular building. The sharing of artist live/work spaces, by multiple tenancies components thereof or utilities shall not be permitted. However, access to live/work spaces may be provided from common access areas, halls or corridors.
3. Each artist live/work space must be individually equipped with an enclosed bathroom containing a sink, toilet, shower or tub, and appropriate venting.
4. Each artist live/work space must be individually equipped with a kitchen consisting of a sink, non-portable stove, oven and refrigerator.
5. Each artist live/work space must contain a floor area of no less than eight hundred (800) square feet, of which a minimum area shall be devoted to the following: thirty-five (35) square feet for an enclosed bathroom, sixty (60) square feet for a kitchen, and one hundred twenty (120) square feet for a sleeping area.
6. No more than thirty percent (30%) of the floor area of the artist live/work space may be devoted to residential space.
7. Direct access between living and working areas must be provided.
8. In order to ensure that the use is consistent with the other commercial uses, artist live/work spaces shall not be used for: classroom instructional uses with more than two (2) pupils at any (1) one time; the storage of flammable liquids or hazardous materials; welding; or any open-flame work. Further, the work in the live/work space shall be so conducted as not to cause noise, vibration, smoke, odors, humidity, heat, cold, glare, dust, dirt or electrical disturbance which is perceptible by the average person located within any other residential or commercial unit within the structure or beyond any lot line.
9. Not more than one (1) person who is eighteen (18) years of age or older may reside within an artist live/work space per three hundred (300) square feet of residential floor area. Further, not more than two (2) persons who are at least eighteen (18) years of age, of which at least one (1) of whom is an artist in residence, and not more than two (2) children of said persons who are under twenty-two (22) years of age may reside within a live/work space on a year-round

basis.

10. Only one (1) nonresident employee may be employed within an artist live/work space. This requirement may be waived for live/work spaces that provide retail space on the first floor.
11. Other than in a first-floor retail-oriented area, articles offered for sale within a live/work space must include those produced by the artist residing in said live/work space and may be offered with other like items.
12. One (1) flush-mounted, non-illuminated sign, with a maximum area of two (2) square feet, attached adjacent to or near the street entrance door to the live/work spaces may be used to identify the artist. This sign may list only the name of the artist with a one- or two-word description of the type of artwork or craft that is to be conducted within the live/work spaces. Where two (2) or more live/work spaces occur within the same building, the signs must be placed in an orderly fashion in relation to each other and must be part of a coherent directory in which signs are ordered in a horizontal fashion. Where five (5) or more live/work spaces are developed within one (1) building, an interior directory sign shall be located in lieu of individual signs on the building exterior.
13. Residential space and work space shall not be rented separately or used by persons other than those people legally residing within the artist live/work spaces and permitted nonresident employees.
14. No artist live/work space shall serve as a place from which commercial vehicles are dispatched or operated.
15. All live/work spaces shall conform with all applicable building codes.
16. For the purposes of this permitted use, artists shall only be those persons working exclusively with paint, paper, clay and/or other soft materials, and this use shall include photography, jewelry making, graphic arts and other similar relatively quiet endeavors as determined by the City Council in reviewing the proposed special use permit application. Tattoo appliers, body piercers and musicians shall not be considered artists for the purpose of this use.
17. Renewal inspections. Each artist live/work space shall be inspected by the Building Department every two years in order to determine whether the artist live/work space remains in compliance with this section. Upon a satisfactory inspection report, the artistive work space owner shall be reissued a certificate of occupancy. If the Building Inspector determines that the artist live/work space is not in compliance, the building owner or manager shall have 60 days in which to rectify all noncomplying elements and shall apply for reinspection with the Building Department, subject to an additional fee. If all such noncomplying elements are not rectified within the above-specified time frame, the certificate of occupancy for the use shall expire and the use as authorized by the special permit shall be terminated.



City of Beacon Council Agenda
12/3/2018

Title:

A resolution appointing Ryan Sambells as a Police Officer in the City of Beacon Police Department

Subject:

Background:

ATTACHMENTS:

Description
Reso_Sambells

Type
Resolution



**CITY OF BEACON
CITY COUNCIL**

RESOLUTION NO. __ OF 2018

RESOLUTION APPOINTING POLICE OFFICER

WHEREAS, Ryan Sambells meets the qualifications for the position of Police Officer;
and

WHEREAS, the Mayor seeks to appoint Ryan Sambells to the position of Police Officer
with the City of Beacon Police Department and to have the City Council approve the
appointment;

BE IT RESOLVED THAT the Mayor hereby appoints, with the consent of the City
Council, Ryan Sambells to the position of Police Officer of the City of Beacon Police
Department effective December 4, 2018.

Resolution No. __ of 2018			Date: ____				
<input type="checkbox"/> Amendments			<input type="checkbox"/> 2/3 Required.				
<input type="checkbox"/> Not on roll call.			<input type="checkbox"/> On roll call				
<input type="checkbox"/> 3/4 Required							
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Amber T. Grant					
		John E. Rembert					
		Lee Kyriacou					
		George Mansfield					
		Jodi McCredo					
		Terry Nelson					
		Mayor Randy J. Casale					
		Motion Carried					

**City of Beacon Council Agenda
12/3/2018**

Title:

A resolution to adopt the 2019 Budget for the City of Beacon

Subject:

Background:

ATTACHMENTS:

Description	Type
Reso_2019 Budget	Resolution
2019 Budget	Backup Material



**CITY OF BEACON
CITY COUNCIL
RESOLUTION NO. _ OF 2018**

A RESOLUTION TO ADOPT THE 2019 BUDGET FOR THE CITY OF BEACON

BE IT RESOLVED that the City Council hereby authorizes the approval of the 2019 City of Beacon budget.

Resolution No. _____ of 2018

Date: 2018

- ☐ Amendments
☐ Not on roll call
☐ On roll call

- ☐ 2/3 Required
☐ 3/4 Required

Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Terry Nelson					
		Jodi McCredo					
		George Mansfield					
		Lee Kyriacou					
		John Rembert					
		Amber Grant					
		Mayor Randy J. Casale					
Motion Carried							

CITY OF BEACON

2019

BUDGET



CITY OF BEACON

2019 BUDGET

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CITY OF BEACON 2019 TENTATIVE BUDGET SUMMARY

ARTICLE NO. 362 BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEACON THAT THE FOLLOWING SUM COMPRISING THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2019 BE AND THE SAME IS HEREBY APPROPRIATED TO MEET THE AMOUNT OF MONEY FOR THE YEAR 2019.

DATE:	December 3, 2018		5% increase	10% increase
		<u>GENERAL</u>	<u>WATER</u>	<u>SEWER</u>
APPROPRIATIONS		20,723,533	3,672,040	4,177,550
TOTAL REVENUE		9,405,781	3,634,614	4,171,109
BALANCE OF APPROPRIATIONS		11,317,752	37,426	6,441
ADDITIONAL FUNDING NEEDED (Part of tax levy)				
(Will be fund balance appropriation)				
Appropriated from Debt Reserve		(1,623)	(37,426)	(6,441)
Appropriated from Fund Balance		(351,948)	-	-
Tax Levy:		10,964,181		
Allowable levy at tax cap	10,964,181			
EXCESS LEVY PER TAX CAP	-			
Adjusted Tax Levy Distribution		HOMESTEAD	NON-HOMESTEAD	TOTALS
		7,604,764	3,359,417	10,964,181
Base Proportion:		69.360070	30.639930	100.00
Rates:		2019 Tax Rates	8.254631	12.409643
		2018 Tax Rates	8.386328	12.670766
	Percentage Decrease		-1.5704%	-2.0608%
Assessed Values:				
11/30/18 - TENTATIVE ROLL		921,272,380	270,710,226	1,191,982,606
12/12/17 - FINAL ROLL		890,121,552	246,894,305	1,137,015,857
	Percentage Increase	3.50%	9.65%	4.83%
	Dollar change	31,150,828	23,815,921	54,966,749

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
1010 CITY COUNCIL											
A1010	101000	REGULAR SALARIES	54,298	54,000	54,000	54,000	54,000	54,000	39,462	54,000	
A1010	416000	MATERIALS & SUPPLIES	75	100	100	61	100	100	43	500	
A1010	444100	LICENSE & PERMITS	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200	
A1010	452010	GRANT WRITING CONSULTANT	20,831	34,000	34,000	33,996	34,000	34,000	22,664	34,000	
A1010	455000	VIDEOGRAPHER	18,950	19,000	19,350	19,350	19,000	19,000	13,000	19,000	
A1010	820000	SOCIAL SECURITY	2,900	4,131	3,781	2,785	4,131	4,131	2,765	4,131	
TOTAL CITY COUNCIL			101,254	115,431	115,431	114,392	115,431	115,431	82,134	115,831	
1210 MAYOR											
A1210	101000	REGULAR SALARIES	25,137	25,000	27,421	27,421	25,000	25,000	18,269	25,000	
A1210	105000	OVERTIME	-	-	161	160	160	160	-	-	
A1210	105200	SICK LEAVE BONUS			600	600	600	300	-	-	
A1210	106000	CLERICAL SALARIES	35,991	38,000	34,979	33,774	41,969	41,103	28,041	43,018	
A1210	120000	HEALTH INSURANCE BUY-OUT						866	865	2,500	
A1210	190000	SEVERANCE/RETIREMENT	-	-	3,436	3,435			-	-	
A1210	220000	OFFICE EQUIPMENT	276	100	66	-	100	100	-	100	
A1210	416000	MATERIALS & SUPPLIES	722	500	569	569	500	500	452	500	
A1210	443200	TRAINING	102	250	162	129	250	250	45	250	
A1210	467000	ASSOCIATION DUES	-	425	425	410	425	425	300	425	
A1210	820000	SOCIAL SECURITY	4,555	4,820	4,873	4,873	5,181	5,181	3,570	5,203	
TOTAL MAYOR			66,783	69,095	72,692	71,371	74,185	73,885	51,542	76,996	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
1230 ADMINISTRATOR											
A1230	101000	REGULAR SALARIES	128,541	130,688	130,690	130,689	133,956	133,956	97,891	138,305	
A1230	105200	SICK LEAVE BONUS	200	-	600	600	1,200	1,200	600	600	
A1230	106000	CLERICAL SALARIES	53,182	53,994	53,994	53,993	55,314	55,314	41,163	56,666	
A1230	250000	PURCHASE EQUIPMENT	36,707	1,000	1,000	333	500	500	-	500	
A1230	413000	GAS & DIESEL	-	800	770	25	400	400	60	200	
A1230	416000	MATERIALS & SUPPLIES	958	550	980	966	1,000	978	583	1,000	
A1230	443200	TRAINING	355	1,500	1,500	315	1,000	1,000	173	1,000	
A1230	447200	REPAIR OF EQUIPMENT	-	500	140	-	150	150	-	-	
A1230	452000	CONSULTANT				-	60,000	60,000	-	-	
A1230	462000	TRAVEL	98	1,500	1,093	-	1,000	749	3	500	
A1230	467000	ASSOCIATION DUES	1,400	1,400	1,440	1,440	1,850	2,123	2,122	2,000	
A1230	820000	SOCIAL SECURITY	13,251	14,128	13,732	13,732	14,571	14,571	10,333	14,961	
TOTAL ADMINISTRATOR			234,692	206,060	205,939	202,093	270,941	270,941	152,928	215,732	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
1325 FINANCE											
A1325	101000	REGULAR SALARIES	274,647	281,692	281,743	281,743	289,050	289,050	204,257	289,507	
A1325	105000	OVERTIME	833	2,000	2,549	2,529	3,500	4,500	3,602	3,500	
A1325	105200	SICK LEAVE BONUS	400	1,200	600	600	1,200	1,200	1,200	1,800	
A1325	120000	HEALTH INSURANCE BUY-OUT	5,000	5,000	6,250	6,250	7,500	6,500	2,500	5,000	
A1325	250000	EQUIPMENT	530	500	950	950	750	750	1,980	750	
A1325	416000	MATERIALS & SUPPLIES	3,323	3,000	3,913	3,913	3,000	3,000	1,880	3,200	
A1325	440700	ANNUAL AUDIT	35,192	38,000	29,837	29,837	30,500	30,500	25,000	31,500	
A1325	440702	GASB 45 VALUATION	10,450	8,000	13,125	13,125	17,000	17,000	4,375	4,000	
A1325	441500	COMPUTER SUPPORT	38,498	40,393	41,193	41,192	43,283	43,283	-	44,472	
A1325	443200	TRAINING	165	2,000	2,118	1,270	2,000	2,000	(40)	2,000	
A1325	452002	FINANCIAL CONSULTANT	16,874	-	-	-	-	-		-	
A1325	462000	TRAVEL	-	300	287	22	300	300	215	300	
A1325	467000	ASSOCIATION DUES	292	600	600	-	600	600	170	500	
A1325	820000	SOCIAL SECURITY	20,650	22,177	21,697	21,696	23,046	23,046	15,783	22,935	
TOTAL FINANCE			406,854	404,862	404,862	403,127	421,729	421,729	260,922	409,464	
1355 ASSESSMENT											
A1355	105200	SICK LEAVE BONUS						300	300	300	
A1355	109100	PART TIME CLERICAL	14,902	14,763	15,981	15,981	16,231	16,231	12,759	18,007	
A1355	416000	MATERIALS & SUPPLIES	1,066	1,000	1,000	995	1,100	1,100	1,071	1,100	
A1355	450200	APPRAISERS	8,900	8,000	6,688	-	8,000	8,000	-	8,000	
A1355	452009	JOINT ASSESSOR AGREEMENT	45,628	46,997	46,997	46,782	48,185	48,185	23,978	49,404	
A1355	820000	SOCIAL SECURITY	1,109	1,129	1,223	1,222	1,242	1,242	999	1,378	
TOTAL ASSESSMENT			71,605	71,889	71,889	64,980	74,758	75,058	39,107	78,189	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
1362 TAX ADVERTISING & EXPENSE											
A1362	441500	COMPUTER SUPPORT/DATA PR	9,953	10,500	10,500	10,198	10,500	10,500	-	10,500	
TOTAL TAX ADVERTISING & EXPENSE			9,953	10,500	10,500	10,198	10,500	10,500	-	10,500	
1364 PROPERTY ACQUIRED											
A1364	468001	EXPENSE ON PROPERTY ACQU	316	2,000	2,000	-	1,500	7,000	6,576	4,000	
TOTAL PROPERTY ACQUIRED			316	2,000	2,000	-	1,500	7,000	6,576	4,000	
1380 FISCAL AGENT FEES											
A1380	461200	FISCAL AGENT FEE	28,807	22,000	25,447	25,447	25,000	66,113	66,113	25,000	
A1380	461202	ANNUAL FILING STATEMENT	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
TOTAL FISCAL AGENT FEES			31,307	24,500	27,947	27,947	27,500	68,613	68,613	27,500	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
1410 CITY CLERK											
A1410	101000	REGULAR SALARIES	60,270	61,214	61,464	61,463	62,725	74,078	46,302	83,579	
A1410	105000	OVERTIME	127	400	1,803	1,803	400	1,878	1,877	500	
A1410	120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	2,500	2,500	2,500	2,500	1,250	2,500	
A1410	416000	MATERIALS & SUPPLIES	1,486	2,000	2,000	1,930	1,500	1,500	685	1,500	
A1410	440801	FILING FEE COUNTY CLERK	70	100	100	51	100	100	-	100	
A1410	441000	BOOK BINDING	-	1,000	2,585	2,577	1,000	1,000	597	3,000	
A1410	441400	CODIFICATION	5,966	8,000	11,970	10,629	8,500	8,500	3,786	10,000	
A1410	441500	SOFTWARE SUPPORT	5,202	5,202	5,202	5,112	14,231	14,231	4,862	12,322	
A1410	443200	TRAINING	-	1,000	1,000	-	-	-		-	
A1410	445100	MAINTENANCE OF EQUIPMENT	3,520	8,710	4,982	-	-	-		-	
A1410	447000	RENTAL OF EQUIPMENT	2,064	2,080	2,080	2,064	2,080	2,080	1,548	2,080	
A1410	451600	CHARTER REVISION	9,785	-	11,163	11,162				-	
A1410	462000	TRAVEL	-	100	-	-	-	-		-	
A1410	465000	POSTAGE	10,013	10,000	10,161	10,160	10,000	10,000	6,112	10,000	
A1410	467000	ASSOCIATION DUES	100	100	39	-	100	100	60	100	
A1410	470100	ADVERTISING	9,361	8,500	8,500	7,339	8,500	8,500	4,760	7,500	
A1410	820000	SOCIAL SECURITY	4,812	4,905	5,032	5,031	5,020	6,002	3,781	6,623	
TOTAL CITY CLERK			115,276	115,811	130,581	121,821	116,656	130,469	75,620	139,804	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
1420 LAW											
A1420	450400	ATTORNEYS	100,404	100,000	112,290	112,289	100,000	100,000	64,780	100,000	
A1420	450433	TAX CERTIORARI MATTERS	26,987	27,500	14,674	14,540	12,000	12,000	12,119	12,000	
A1420	450436	IN REM	97,183	65,500	62,500	59,835	75,500	75,500	45,137	75,000	
A1420	450437	PROPERTY ASSESSMENT SETT	27,376	20,000	20,000	13,438	30,000	30,000	-	22,000	
A1420	450439	CSEA MATTERS	6,244	16,875	8,871	7,404	20,000	20,000	281	36,500	
A1420	450440	IAFF/FIRE MATTERS	45,834	5,000	8,269	8,269	20,000	20,000	6,300	12,000	
A1420	450442	PBA MATTERS	68,001	30,000	62,593	62,593	60,000	60,000	23,288	60,000	
A1420	450454	EMPLOYEE DISCIPLINE	9,859	-	103,046	103,046	30,000	30,000	6,019	20,000	
A1420	450461	TRAFFIC COURT	20,416	30,000	24,179	24,178	24,000	24,000	14,015	24,000	
A1420	450600	ARBITRATORS	550	3,000	-	-	3,000	6,363	6,363	3,000	
A1420	452000	CONSULTANT	29,673	-	-	-	-	-		-	
A1420	456500	CIVIL ACTION EXPENSE	-	10,000	-	-	10,000	6,637	-	10,000	
TOTAL LAW			432,527	307,875	416,422	405,592	384,500	384,500	178,302	374,500	
1440 ENGINEERING											
A1440	454000	ENGINEERS	42,336	38,000	38,000	32,080	38,000	38,000	9,689	32,000	
TOTAL ENGINEERING			42,336	38,000	38,000	32,080	38,000	38,000	9,689	32,000	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
1620 PUBLIC BUILDINGS											
A1620	101000	REGULAR SALARIES	39,116	42,016	42,015	42,014	45,516	45,516	32,106	43,075	
A1620	105000	OVERTIME	606	450	561	561	1,000	1,000	178	600	
A1620	105200	SICK LEAVE BONUS	200	600	600	600	-	-			
A1620	119000	CLOTHING ALLOWANCE	250	550	550	550	600	600	300	650	
A1620	120000	HEALTH INSURANCE BUY-OUT								2,500	
A1620	250000	EQUIPMENT	-	-	21,878	21,878					
A1620	411000	CLEANING SUPPLIES	4,157	3,400	5,348	4,678	6,200	6,010	3,085	5,000	
A1620	412600	MUN.CENTER GAS/OIL FOR HEA	6,844	11,000	10,930	9,469	10,667	10,667	6,098	9,200	
A1620	412610	BEACON ENGINE GAS/OIL FOR H	4,943	7,600	13,100	12,641	10,000	10,000	2,600	7,500	
A1620	412620	TOMPKINS HOSE GAS/OIL FOR H	4,652	6,000	5,000	4,250	5,311	5,311	2,979	4,500	
A1620	412630	MASE HOOK & LADDER GAS/OIL	3,194	3,800	3,300	3,215	3,237	3,237	1,975	3,000	
A1620	412640	MEMORIAL BUILDING GAS/OIL F	4,634	5,800	4,453	3,740	4,302	4,302	3,468	5,200	
A1620	416000	MATERIALS & SUPPLIES	2,191	2,500	5,588	4,771	3,500	3,690	4,345	7,500	
A1620	417700	SANITARY AND PAPER SUPPLIE	3,850	3,200	4,236	3,383	3,800	3,800	2,096		
A1620	422000	MUNICIPAL CENTER ELECTRIC	45,316	44,097	42,850	41,708	47,840	47,840	28,396	45,435	
A1620	422005	WELCOME CENTER ELECTRIC	973	1,049	1,296	1,295	1,410	1,410	813	1,302	
A1620	422010	BEACON ENGINE ELECTRIC	5,261	4,943	4,215	4,214	4,843	4,843	3,430	5,489	
A1620	422020	TOMPKINS HOSE ELECTRIC	10,641	11,275	10,275	8,956	10,291	10,291	5,977	9,564	
A1620	422030	MASE HOOK & LADDER ELECTR	4,846	5,380	5,380	5,265	6,060	6,060	3,954	6,327	
A1620	422040	MEMORIAL BUILDING ELECTRIC	4,986	5,014	5,014	4,523	5,099	5,099	3,351	5,362	
A1620	422060	AREA LIGHTS ELECTRIC	2,631	2,848	2,848	2,536	3,177	3,177	812	1,300	
A1620	442000	EXTERMINATOR	875	1,500	1,685	1,685	1,500	1,500	731	1,700	
A1620	445100	MAINTENANCE OF EQUIPMENT	42,966	44,500	48,574	47,147	45,000	53,634	28,157	55,000	
A1620	446800	PARKING LOT REPAIRS	-	10,000	10,218	10,218	14,000	14,000	10,938	18,000	
A1620	447300	REPAIR OF REAL PROPERTY	11,157	13,675	8,100	6,661	12,500	7,423	2,442	8,000	
A1620	447301	REPAIR OF MUNICIPAL CENTER	13,055	15,000	13,088	12,739	15,000	11,292	4,453	22,000	
A1620	447302	REPAIR OF MEMORIAL BLDG RE	1,486	2,900	1,770	1,179	1,500	1,651	1,650	2,000	
A1620	447307	REPAIR REAL PROP - FIREHOUS	8,945	10,000	13,509	12,809	11,000	11,000	2,359	5,000	
A1620	820000	SOCIAL SECURITY	2,914	3,337	3,227	3,223	3,604	3,604	2,450	3,582	
TOTAL PUBLIC BUILDINGS			230,689	262,434	289,608	275,908	276,957	276,957	159,143	278,786	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
1650 CENTRAL COMMUNICATION SYSTEMS											
A1650	250000	EQUIPMENT	43,143								
A1650	423000	TELEPHONES	28,708	15,624	23,124	22,991	18,000	18,000	12,929	23,635	
A1650	423001	CELL PHONES	11,328	12,348	12,348	11,666	13,704	13,704	9,190	15,624	
TOTAL CENTRAL COMMUNICATION SYSTEMS			83,179	27,972	35,472	34,657	31,704	31,704	22,119	39,259	
1670 CENTRAL PRINTING											
A1670	446000	PRINTING/COPIER LEASE (Down	4,247	4,500	4,500	4,006	3,000	3,000	1,501	3,000	
A1670	446002	PRINTING/COPIER LEASE (Upsta	8,319	7,830	7,830	7,034	8,000	8,000	3,147	4,400	
A1670	446003	PRINTING/COPIER LEASE (Police	7,115	8,800	8,800	7,627	8,000	8,000	5,085	8,000	
TOTAL CENTRAL PRINTING			19,681	21,130	21,130	18,667	19,000	19,000	9,733	15,400	
1680 TECHNOLOGY											
A1680	250000	PURCHASE EQUIPMENT	37,403	32,538	34,434	34,372	27,288	27,288	9,827	26,266	
A1680	410400	WEB SITE FEES	5,500	5,500	5,950	5,950	5,500	5,500	5,500	5,500	
A1680	444100	PROFESS. LICENSE/PERMITS	20,184	31,213	29,317	26,956	30,271	30,204	23,331	27,719	
A1680	452003	IT CONSULTANT	47,182	45,000	47,903	47,903	45,000	45,067	30,262	49,500	
TOTAL TECHNOLOGY			110,269	114,251	117,604	115,181	108,059	108,059	68,920	108,985	
1910 INSURANCE											
A1910	430000	INSURANCE PACKAGE POLICY	379,400	391,880	394,401	394,401	399,718	408,048	408,048	421,704	
A1910	432100	INSURANCE VOLUNTEER ACCID	9,286	9,500	9,500	9,393	9,500	9,500	-	9,500	
A1910	434000	INSURANCE DEDUCTIBLES	33,334	45,000	26,156	1,083	40,000	31,670	-	2,000	
TOTAL INSURANCE			422,020	446,380	430,057	404,877	449,218	449,218	408,048	433,204	
1920 MUNICIPAL ASSOCIATION DUES											
A1920	467000	ASSOCIATION DUES	3,250	3,370	3,370	2,290	2,800	2,800	570	1,000	
A1920	467100	ASSOCIATION DUES-NYCOM	5,491	5,491	5,491	5,491	5,491	5,491	5,491	5,491	
TOTAL MUNICIPAL DUES			8,741	8,861	8,861	7,781	8,291	8,291	6,061	6,491	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
1980 GENERAL ADMINISTRATION											
A1980	400099	MTA PAYROLL TAX	23,377	25,224	25,484	25,483	26,441	26,441	17,982	26,869	
TOTAL GENERAL ADMINISTRATION			23,377	25,224	25,484	25,483	26,441	26,441	17,982	26,869	
1990 CONTINGENCY											
A1990	400001	CONTINGENCY FUND	-	290,558	5,116	-	200,000	29,834	-	187,500	
A1990	400004	CONTINGENCY-RETIREMENT	-	206,000	-	-	244,000	136,576	-	244,616	
TOTAL CONTINGENCY			-	496,558	5,116	-	444,000	166,410	-	432,116	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
3120 POLICE											
A3120	100200	POLICE CHIEF SALARY	125,248	122,729	120,607	118,098	125,798	125,798	100,616	146,577	
A3120	100300	POLICE CAPTAIN SALARY	112,472	110,342	112,464	112,464	113,101	113,101	72,168	122,461	
A3120	101000	REGULAR SALARIES	1,863,935	2,087,162	2,064,758	2,050,330	2,258,626	2,258,626	1,565,857	2,215,017	
A3120	101002	POLICE RETRO	38,955	-	-	-			-		
A3120	102000	CROSSING GUARD SALARIES	38,771	38,500	38,500	38,408	38,500	38,500	25,160	38,500	
A3120	105000	OVERTIME	478,935	450,000	449,901	433,260	450,000	450,000	287,034	475,000	
A3120	105001	OVERTIME-BUCKLE UP NY	2,617	-	-	-				4,125	
A3120	105004	OVERTIME-STOP DWI	9,113	10,000	10,000	2,039	1,000	2,301	2,301	1,500	
A3120	105005	OVERTIME-SCHOOL DISTRICT						5,074	5,074		
A3120	105008	OVERTIME-POLICE TRAFFIC SE	7,452	10,210	10,210	8,262	11,000	11,000	10,875	4,950	
A3120	105018	OT - EVENTS	6,689	7,000	14,099	14,098	7,000	10,831	10,831	8,000	
A3120	105200	SICK LEAVE BONUS	3,000	19,430	19,430	17,100	22,800	22,800	18,050	14,466	
A3120	105201	OUT OF TITLE	-	-	-	-	1,000	1,000	-	1,000	
A3120	105400	K-9 CARE	17,715	19,140	19,159	19,159	19,988	19,988	14,593	20,408	
A3120	105501	TRAINING STIPEND	22,752	23,106	23,550	23,549	23,683	23,683	2,277	-	
A3120	106000	CLERICAL SALARIES	73,785	75,190	75,190	75,013	76,988	76,988	49,767	52,397	
A3120	106001	POLICE ASSISTANT	24,538	27,280	26,443	17,916	29,659	29,659	21,247	32,292	
A3120	108001	HOLIDAY PAY	86,586	95,968	95,621	94,035	103,783	103,783	4,896	101,781	
A3120	119000	CLOTHING ALLOWANCE	20,250	20,800	21,500	21,500	21,500	21,500	21,750	21,500	
A3120	120000	HEALTH INSURANCE BUY	16,776	17,500	17,500	16,740	20,000	20,000	1,250	15,000	
A3120	190000	SEVERANCE/RETIREMENT PAY	90,129	-	22,078	22,077		9,908	9,907		
A3120	220001	COMPUTER EQUIPMENT	9,960	20,202	20,066	19,578	20,347	19,391	13,673	28,743	
A3120	250000	EQUIPMENT	112,390	57,614	59,638	59,628	63,014	67,529	58,192	12,442	
A3120	250040	EQUIPMENT - HOMELAND SECUR	1,245	-	-	-					
A3120	250090	EQUIPMENT - BYRNE/JAG	9,900	10,000	11,007	10,758	10,000	10,000	-		
A3120	251200	BODY ARMOR	1,514	14,520	18,979	18,116	8,100	8,100	-	8,600	
A3120	412400	FIREARMS	29,267	30,000	31,028	29,457	30,000	29,325	20,244	30,000	
A3120	412401	LESS LETHAL					7,600	8,275	8,275	7,521	
A3120	413000	GAS & DIESEL	26,990	40,372	39,681	28,700	39,857	39,854	16,500	44,936	
A3120	416000	MATERIALS & SUPPLIES	14,183	13,000	12,283	11,595	13,000	13,549	11,642	14,849	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
A3120	416700	DOG FOOD & SUPPLIES	2,649	1,000	1,691	1,690	1,000	2,000	483	1,600	
A3120	416800	TICKETS	29,829	38,000	38,717	38,717	40,000	40,000	29,177	40,000	
A3120	417501	CHILD SAFETY PROGRAM-GRAN	10,289	600	600	460	2,950	2,950	1,927	2,500	
A3120	418900	TRAFFIC LIGHTS	25,368	17,000	19,972	15,921	15,000	15,000	9,971	15,000	
A3120	419000	CLOTHING REPAIRS	63	250	250	110	250	250	60	250	
A3120	422015	CAMERA ELECTRIC	486	460	460	405	1,000	1,000	380	608	
A3120	440200	AUTO BODY REPAIRS	7,170	6,000	2,656	1,385	6,000	3,000	-	6,000	
A3120	443200	TRAINING	17,581	15,400	16,627	16,322	17,500	17,500	15,078	10,000	
A3120	443203	CANDIDATE EVALUATION	1,691	3,000	1,181	1,181	3,000	12,000	5,750	4,800	
A3120	445100	MAINTENANCE OF EQUIPMENT	28,137	36,695	32,555	31,960	28,050	28,346	28,346	42,913	
A3120	447000	RENTAL OF EQUIPMENT	36,254	41,284	33,974	33,974	43,584	41,584	25,161	31,016	
A3120	447200	REPAIR OF EQUIPMENT	25,247	30,000	25,741	22,817	26,000	25,990	11,855	26,000	
A3120	453000	MEDICAL EMERGENCY SERVICE	220	300	300	205	300	300	125	400	
A3120	459300	VETERINARY SERVICES	1,789	1,500	13,608	13,607	2,300	4,300	2,338	3,100	
A3120	462000	TRAVEL	552	500	500	477	500	500	234	500	
A3120	464000	MEALS, LAUNDRY	672	1,000	1,000	793	1,000	1,000	322	1,000	
A3120	467000	ASSOCIATION DUES	2,840	2,980	2,980	2,045	2,980	2,990	2,990	3,500	
A3120	810000	RETIREMENT	713,810	748,578	748,578	711,938	699,750	699,750	-	674,010	
A3120	820000	SOCIAL SECURITY	216,154	238,440	238,440	225,071	252,789	252,789	165,181	249,388	
TOTAL POLICE			4,365,968	4,503,052	4,513,522	4,380,958	4,660,297	4,691,812	2,651,557	4,534,650	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
3130 DETECTIVES											
A3130	101000	REGULAR SALARIES	436,665	453,590	463,210	463,209	465,265	465,265	330,915	470,341	
A3130	101002	DET RETRO	7,175	-	-						
A3130	105000	OVERTIME	68,162	70,000	60,380	46,134	70,000	70,000	28,707	70,000	
A3130	105017	OT-IMPACT	1,690	-	-						
A3130	105200	SICK LEAVE BONUS	400	2,000	2,000	1,500	3,250	3,250	2,750	5,500	
A3130	105202	ON-CALL STIPEND	5,457	10,400	7,650	6,000	10,400	10,400	6,943	10,400	
A3130	106000	CLERICAL SALARIES	24,845	25,230	25,230	25,229	25,830	25,830	12,382	48,689	
A3130	108001	HOLIDAY PAY	20,413	20,935	21,282	21,281	21,474	21,474	-	21,708	
A3130	119000	CLOTHING ALLOWANCE	3,500	3,500	3,750	3,750	3,500	3,500	3,400	3,500	
A3130	120000	HEALTH INSURANCE BUY	5,000	2,500	5,000	5,000	5,000	5,000	-	5,000	
A3130	190000	SEVERANCE/RETIREMENT PAY	-	-	-				-		
A3130	250000	EQUIPMENT	-	-	-		2,445	2,445	-	7,765	
A3130	416000	MATERIALS & SUPPLIES	1,173	1,000	1,000	925	1,000	1,000	380	2,500	
A3130	416500	PHOTO SUPPLIES	746	900	932	619	900	900	522	900	
A3130	462002	PRISONER TRANSPORT	657	600	600	420	600	600	225	1,500	
A3130	468200	TOWING/IMPOUNDS	-	400	368	100	400	3,900	3,900	500	
A3130	820000	SOCIAL SECURITY	38,505	44,803	44,803	39,635	45,879	45,879	23,801	48,206	
TOTAL DETECTIVES			614,388	635,858	636,205	613,802	655,943	659,443	413,925	696,509	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
3410 FIRE											
A3410	100200	FIRE CHIEF	89,597	91,090	91,090	91,089	93,366	93,366	68,229	95,700	
A3410	101000	REGULAR SALARIES	797,929	795,472	889,375	886,293	864,684	864,684	632,540	830,577	
A3410	101002	RETRO PAY	126,548	-	-	-					
A3410	103600	CAREER TRAINING OFFICER	8,546	8,500	8,500	8,500	8,500	8,500	6,211	8,500	
A3410	103700	TRAINING CERTIFICATION	24,000	24,000	26,000	26,000	24,000	24,000	24,000	26,000	
A3410	105101	OVERTIME	182,237	200,000	215,457	215,456	212,000	210,997	166,560	171,000	
A3410	105200	SICK LEAVE BONUS	1,500	1,250	2,100	2,100	2,100	2,100	1,850	2,750	
A3410	105203	SICK LEAVE SELLBACK	-	-	-	-	-	1,003	1,003	-	
A3410	119000	CLOTHING ALLOWANCE	7,800	7,800	7,800	7,800	7,800	7,800	7,500	8,400	
A3410	120000	HEALTH INSURANCE BUY-OUT	7,500	5,000	5,000	5,000	5,000	5,000	-	5,000	
A3410	190000	SEVERANCE/RETIREM. PAY	-	-	34,940	34,939		25,034	25,034	-	
A3410	250000	EQUIPMENT	69,818	40,542	85,830	76,913	42,000	42,000	25,301	36,426	
A3410	250013	EQUIPMENT FOR TRAINING	856	1,000	1,000	923	1,000	1,000	882	1,000	
A3410	250028	CONFINED SPACE EQUIPMENT	2,389	2,500	2,500	2,345	2,500	2,500	1,731	2,500	
A3410	413000	GAS & DIESEL	10,960	19,163	19,163	15,055	19,089	19,089	8,603	21,846	
A3410	416000	MATERIALS & SUPPLIES	7,369	8,500	8,500	7,877	8,500	8,500	5,376	8,500	
A3410	432201	VOLUNTEER SERVICE AWARD P	60,169	66,542	67,083	67,083	67,222	67,222	66,477	62,210	
A3410	441500	COMPUTER SUPPORT/DATA	2,725	2,800	2,800	2,619	2,800	2,800	2,665	2,800	
A3410	443200	RECRUIT & OFFICER TRAINING	5,651	10,000	10,000	7,290	10,000	10,000	9,918	10,000	
A3410	447200	REPAIR OF EQUIPMENT	46,484	65,000	65,000	50,241	50,000	50,000	36,539	40,000	
A3410	453700	EMPLOYEE PHYSICALS	5,487	6,000	6,000	3,026	6,000	6,000	3,468	6,000	
A3410	461900	FIRE PREVENTION	2,451	2,000	2,000	1,949	2,000	2,000	1,387	2,000	
A3410	462000	TRAVEL	148	2,000	2,000	1,017	2,000	2,000	1,603	2,000	
A3410	467000	ASSOCIATION DUES	634	534	534	150	534	534	509	534	
A3410	810000	RETIREMENT	215,648	222,695	222,695	248,013	256,429	256,429	-	247,842	
A3410	820000	SOCIAL SECURITY	92,870	86,683	97,940	94,871	93,135	93,135	69,654	87,816	
TOTAL FIRE			1,769,316	1,669,071	1,873,307	1,856,549	1,780,659	1,805,693	1,167,040	1,679,401	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
3510 ANIMAL CONTROL											
A3510	103101	ANIMAL WARDEN	1,040	2,500	2,500	1,565	2,500	2,500	330	1,800	
A3510	413000	GAS & DIESEL	-	118	118	-	100	100	-	100	
A3510	416000	MATERIALS & SUPPLIES	136	75	75	-	1,280	1,280	325	100	
A3510	443200	TRAINING	50	50	50	50	350	350	-	-	
A3510	445100	MAINTENANCE OF EQUIPMENT	-	1,000	750	125	50	-	-	200	
A3510	447200	REPAIR OF EQUIPMENT	-	-	250	-	-	250	-		
A3510	459300	VETERINARY SERVICES	-				500	500	-	500	
A3510	459301	DOG HOUSING	2,400	6,000	6,000	3,200	5,000	5,000	315	4,000	
A3510	462000	TRAVEL	155	200	200	-	100	100	-		
A3510	820000	SOCIAL SECURITY	80	191	191	120	191	191	25	138	
TOTAL ANIMAL CONTROL			3,861	10,134	10,134	5,060	10,071	10,271	995	6,838	
3620 BUILDING DEPARTMENT											
A3620	101000	REGULAR SALARIES	180,255	183,407	183,411	183,357	188,016	188,016	137,368	281,763	
A3620	105000	OVERTIME	2,471	2,000	1,996	1,336	2,500	2,500	122	2,000	
A3620	105200	SICK LEAVE BONUS	-	1,200	1,200	1,200	1,200	1,200	1,200	1,200	
A3620	120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	2,500	2,500	2,500	2,500	1,250	2,500	
A3620	250000	EQUIPMENT	482	-	28,309	28,308	2,000	2,000	-	500	
A3620	411900	EDUCATIONAL SUPPLIES	2,746	2,000	2,000	1,520	2,000	2,000	1,656	2,000	
A3620	413000	GAS & DIESEL	1,325	1,968	1,968	1,670	2,026	2,026	730	2,351	
A3620	416000	MATERIALS & SUPPLIES	3,023	2,500	2,855	2,019	2,500	2,500	780	2,500	
A3620	441500	COMPUTER SUPPORT/DATA	900	3,100	3,100	900	2,300	2,300	900	2,000	
A3620	442400	EMERGENCY SECURE BUILDING	3,246	2,000	2,000	-	2,000	2,000	-	2,000	
A3620	443200	TRAINING	1,386	2,000	2,000	1,492	2,000	2,000	1,335	2,000	
A3620	447200	REPAIR OF EQUIPMENT	366	1,000	1,000	433	1,000	1,000	23	700	
A3620	820000	SOCIAL SECURITY	13,608	14,467	14,467	13,812	14,858	14,858	10,228	21,991	
TOTAL BUILDING DEPT			212,308	218,142	246,806	238,547	224,900	224,900	155,592	323,505	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
5110 HIGHWAY											
A5110	100401	SUPERINTENDENT SALARY	104,148	101,000	97,324	96,008	86,986	86,986	60,450	89,160	
A5110	101000	REGULAR SALARIES	852,181	869,502	859,040	833,489	877,816	877,816	626,460	985,375	
A5110	103100	TEMPORARY POSITION	24,127	28,000	28,676	28,675	28,000	28,000	27,531	28,000	
A5110	105000	OVERTIME	28,641	20,900	33,244	31,040	25,000	25,000	25,539	32,000	
A5110	105200	SICK LEAVE BONUS	600	3,000	3,000	3,000	4,800	4,800	4,200	2,400	
A5110	112500	MEALS	1,007	600	1,020	588	800	800	315	1,000	
A5110	119000	CLOTHING ALLOWANCE	6,000	6,600	6,600	5,825	7,800	7,800	7,350	9,425	
A5110	120000	HEALTH INSURANCE BUY-OUT	3,750	2,500	6,058	6,058	7,500	7,500	4,423	10,000	
A5110	190000	SEVERANCE/RETIREMNT PAY	4,681	-	159,320	159,319		67,332	67,331		
A5110	250000	EQUIPMENT	9,735	4,000	6,422	6,421	6,000	6,000	1,322	1,500	
A5110	410100	ANTI-FREEZE	150	1,000	425	-	500	500	-	500	
A5110	411200	CONCRETE	1,097	17,000	8,937	8,937	2,000	2,000	-	2,000	
A5110	411300	BLACKTOP	20,370	25,000	17,630	10,672	25,000	25,000	11,644	25,000	
A5110	411400	CEMENT	463	1,000	300	256	500	983	981	1,200	
A5110	412300	FENCE	-	500	545	545	500	500	-	500	
A5110	412660	HIGHWAY GAS FOR HEAT	9,191	15,700	17,300	16,600	18,556	18,556	6,821	11,700	
A5110	412801	FLAGS	1,494	1,500	1,500	1,498	1,500	1,500	1,498	1,600	
A5110	412802	FLOWERS	2,000	2,000	2,231	2,224	2,200	2,200	2,200	2,400	
A5110	413000	GAS & DIESEL	30,487	52,417	49,417	42,570	56,667	56,667	31,161	58,845	
A5110	413001	BVAC GAS	9,331	15,109	15,109	8,876	12,866	12,866	3,750	12,073	
A5110	413002	VEHICLE OIL	5,438	6,000	6,344	6,343	5,600	4,830	4,504	6,000	
A5110	413200	GRATES	1,305	2,000	1,000	912	6,675	6,513	-	2,000	
A5110	413500	GREASE & LUBES	620	650	701	701	650	2,351	526	650	
A5110	415400	TOOLS	1,702	3,650	2,460	1,928	3,000	3,000	1,367	3,000	
A5110	416000	MATERIALS & SUPPLIES	23,462	19,700	24,022	22,886	19,000	18,757	12,129	19,000	
A5110	416300	PAINTS	735	700	700	675	1,000	1,000	344	1,000	
A5110	416400	PIPE	1,397	2,000	2,000	2,000	2,000	2,000	285	2,000	
A5110	417000	RADIO SUPPLIES	786	1,000	1,799	1,798	800	800	-	2,000	
A5110	417100	ROAD MARKINGS	22,803	22,550	17,520	15,900	23,000	23,000	-	25,000	
A5110	417500	SAFETY SUPPLIES	1,227	2,000	3,785	3,784	2,000	2,000	314	2,000	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
A5110	417900	SIGNS & POSTS	10,021	7,500	8,985	8,854	10,000	26,058	19,120	4,000	
A5110	418200	STONE	4,444	5,000	112	-	5,000	5,000	-	5,000	
A5110	418600	TUBES & TIRES	2,309	8,000	12,330	10,184	10,010	11,323	8,124	10,000	
A5110	418800	TAR	29,867	31,000	29,550	29,550	31,000	31,000	30,486	32,000	
A5110	419000	UNIFORM CLEANING	1,537	1,500	1,500	1,438	1,500	1,500	1,066	1,550	
A5110	419600	WEED CONTROL	952	950	-	-	950	950	-	950	
A5110	419700	WELDING SUPPLIES	1,180	1,500	2,093	1,972	1,500	1,500	1,491	1,500	
A5110	422055	GARAGE ELECTRIC	3,693	3,811	-	-					
A5110	422080	HIGHWAY ELECTRIC	7,514		-						
A5110	422081	NEW DPW ELECTRIC	3,631	7,500	18,019	18,019	14,744	14,744	9,294	13,835	
A5110	424001	NEW DPW WATER & SEWER	335		1,024	1,024	1,200	1,200	570	1,200	
A5110	443200	TRAINING	181	300	2,416	2,249	3,715	3,715	1,341	1,000	
A5110	444100	PROFESSIONAL LICENSE & PER	110			-	2,000	2,000	376	600	
A5110	445100	MAINTENANCE OF EQUIPMENT	1,732	19,155	18,883	17,061	19,500	17,367	282	29,096	
A5110	447000	RENT OF EQUIPMENT	1,440	3,300	2,750	2,750	3,300	3,300	-	3,300	
A5110	447200	REPAIR OF EQUIPMENT	49,530	55,000	77,668	70,712	70,000	69,811	45,784	65,000	
A5110	447213	REPAIR OF MAIN ST CLOCKS	6,104		86	86	1,500	1,500	-	1,500	
A5110	447214	REPAIR OF BUS SHELTERS			4,050	4,050			-		
A5110	447300	REPAIR OF REAL PROPERTY	2,076	1,000	14,630	14,614	3,000	45,245	42,244	3,000	
A5110	448000	TREE CARE/REMOVAL	13,280	18,750	18,750	6,875	18,000	18,000	1,250	15,000	
A5110	462000	TRAVEL	128	125	115	33	150	150	50	150	
A5110	820000	SOCIAL SECURITY	75,870	78,956	90,418	85,507	79,461	84,611	60,950	88,538	
TOTAL HIGHWAY			1,384,862	1,470,925	1,677,808	1,594,506	1,505,246	1,636,031	1,124,873	1,614,547	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
5142 SNOW											
A5142	105000	OVERTIME	35,274	90,000	90,000	71,617	90,000	90,000	45,471	90,000	
A5142	112500	MEALS	931	3,000	3,000	2,233	3,000	3,000	1,694	2,500	
A5142	250000	EQUIPMENT	-	3,000	876	875	500	995	994	1,000	
A5142	416000	MATERIALS & SUPPLIES	373	3,500	3,624	3,123	3,500	8,653	2,910	3,500	
A5142	417600	SAND & SALT	128,581	152,000	148,477	126,737	170,000	170,000	133,595	160,000	
A5142	447000	RENTAL OF EQUIPMENT	-	3,000	755	-	3,000	2,505	-	3,000	
A5142	447200	REPAIR OF EQUIPMENT	35,538	40,000	45,208	41,310	37,000	31,847	14,723	32,000	
A5142	820000	SOCIAL SECURITY	2,409	7,115	7,115	5,437	7,115	7,115	3,452	7,076	
TOTAL SNOW			203,106	301,615	299,055	251,332	314,115	314,115	202,839	299,076	
5182 STREET LIGHTS											
A5182	422090	STREET LIGHTS LIGHT & POWER	248,765	190,975	160,919	62,840	82,700	82,700	32,599	55,000	
A5182	447300	REPAIR OF REAL PROPERTY	1,740	-	1,017	1,017	1,500	1,500	640	2,000	
A5182	470300	STREET LIGHTS HOLIDAY DECOR	-	2,000	2,000	852	2,000	2,000	2,400	2,500	
TOTAL STREET LIGHTS			250,505	192,975	163,936	64,709	86,200	86,200	35,639	59,500	
5630 BUS OPERATIONS											
A5630	464500	BUS LINE	-	-	-	-	-	16,000	8,858	11,000	
TOTAL BUS OPERATIONS			-	-	-	-	-	16,000	8,858	11,000	
6475 TOURISM											
A6475	467400	PROMOTION OF TOURISM	2,934	3,500	4,770	4,770	3,500	3,500	-		
TOTAL TOURISM			2,934	3,500	4,770	4,770	3,500	3,500	-	-	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
7110 PARK											
A7110	101000	REGULAR SALARIES	110,534	115,396	115,674	115,674	121,488	121,488	76,641	112,534	
A7110	103100	TEMPORARY POSITION	-	-	-	-	7,000	14,700	13,828	14,000	
A7110	105000	OVERTIME	3,470	1,500	1,755	1,754	2,000	2,000	686	2,000	
A7110	105200	SICK LEAVE BONUS		-	-		-	600	600		
A7110	112500	MEALS	175	160	160	119	160	160	7	160	
A7110	119000	CLOTHING ALLOWANCE	775	1,100	1,100	1,100	1,200	1,200	1,200	1,300	
A7110	120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	2,500	2,500	2,500	2,500	1,250	-	
A7110	190000	SEVERANCE/RETIREMENT PAY	56,006						-		
A7110	250000	EQUIPMENT	360	3,000	4,735	4,716	2,500	2,500	-	2,500	
A7110	412300	FENCE	-	250	-		250	250	-	250	
A7110	413000	GAS & DIESEL	2,401	4,232	2,880	2,770	3,459	3,459	2,105	5,208	
A7110	415400	TOOLS	-	500	-		500	500	-	500	
A7110	416000	MATERIALS & SUPPLIES	1,848	2,000	3,088	2,583	2,000	2,000	1,224	2,000	
A7110	416300	PAINTS	1,646	1,000	1,126	1,126	1,000	1,000	629	1,000	
A7110	417900	SIGNS & POSTS		-	1,015	1,015					
A7110	419600	WEED CONTROL	1,519	2,000	1,700	1,676	1,600	1,600	160	1,500	
A7110	422095	PARK ELECTRIC	19,743	19,286	21,419	21,419	25,459	25,459	12,825	21,495	
A7110	447200	REPAIR OF EQUIPMENT	2,347	3,000	2,955	2,595	7,000	7,000	2,539	2,500	
A7110	447300	REPAIR OF REAL PROPERTY	489	500	172		500	500	-	500	
A7110	820000	SOCIAL SECURITY	12,966	9,230	8,849	8,849	10,278	10,278	6,340	9,945	
TOTAL PARK			216,779	165,654	169,128	167,896	188,894	197,194	120,034	177,392	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
7112 SETTLEMENT CAMP PROPERTY											
A7112	416000	MATERIAL & SUPPLIES	938	500	500	63	500	500	75	250	
A7112	422096	SETTLEMENT CAMP ELEC 300H	3,055	3,230	3,230	3,020	3,327	3,327	2,124	3,200	
A7112	444000	JANITOR SERVICE	4,225	4,725	4,725	4,175	5,000	5,475	4,475	5,000	
A7112	444100	PROFESSIONAL LICENSE & PER	-	500	500	-			-		
A7112	445100	MAINTENANCE OF EQUIP	177		-		1,500	1,500	-	1,200	
A7112	447300	REPAIR OF REAL PROPERTY	16,747	12,500	34,916	31,620	25,000	24,525	3,477	5,000	
A7112	448000	TREE CARE/REMOVAL	7,462	6,250	6,250	6,250	5,000	5,000	3,750	5,000	
A7112	449100	GARBAGE HAULING & DISP.	602	-	-	-			-		
TOTAL USC			33,206	27,705	50,121	45,128	40,327	40,327	13,901	19,650	
7140 RECREATION											
A7140	101000	REGULAR SALARY	41,376	79,986	87,894	87,021	102,149	102,149	74,871	107,625	
A7140	105000	OVERTIME	45		270	270	2,000	2,000	660	2,000	
A7140	105200	SICK LEAVE BONUS	100		900	900	2,100	1,500	1,500	2,100	
A7140	109100	PART TIME CLERICAL	10,976								
A7140	109102	RECREATION DIRECTOR	54,804	55,725	55,725	55,725	57,118	57,118	41,740	58,546	
A7140	119000	CLOTHING ALLOWANCE	-	275	275	-	300	300	300	325	
A7140	120000	HEALTH BUYOUT					2,500	2,500	-	-	
A7140	173100	SUMMER PLAYGROUND COUNS	-	-	44,815	44,815	50,250	57,820	57,820	57,000	
A7140	173102	AFTER SCHOOL COUNSELORS	17,350	63,000	56,010	46,682	57,000	49,430	25,235	60,900	
A7140	173103	AFTER SCHOOL ACTIVITY SPEC	8,238	36,000	36,000	28,380	36,000	34,073	15,728	36,000	
A7140	250000	EQUIPMENT	266	1,000	7,824	7,454	1,000	11,278	10,158	6,000	
A7140	413000	GAS & DIESEL		500	707	707	400	400	330	630	
A7140	416000	MATERIALS & SUPPLIES	1,684	2,000	6,193	5,830	2,400	2,400	2,133	2,500	
A7140	416007	AFTER SCHOOL MAT & SUPPLIE	11,156	75,600	75,600	9,201	21,000	21,000	3,736	21,000	
A7140	417601	PLAY SAND	650	700	595	-	700	700	130	1,100	
A7140	417602	PLAY SAFETY SURFACE	2,327	2,500	5,378	5,367	5,000	4,722	2,858	6,000	
A7140	417700	23 W CENTER PAPER SUPPLY	662	1,500	1,585	851	1,500	1,500	846	1,000	
A7140	422097	23 W CENTER ELECTRIC	9,611	9,280	10,346	10,345	10,713	10,713	7,330	11,723	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
A7140	423202	23 W CENTER ALARM	3,052	2,500	1,434	902	2,500	2,500	1,786	2,500	
A7140	444000	JANITOR SERVICE	-	1,400	1,150	-			-	-	
A7140	445100	MAINTENANCE OF EQUIPMENT			150	150				-	
A7140	446000	PRINTING/COPIER LEASE	2,392	2,100	2,279	2,279	2,100	2,216	1,693	2,200	
A7140	446010	YARD SALE AD PRINTING	390	500	471	336	500	438	419	500	
A7140	447000	RENTAL OF EQUIPMENT	8,360	9,500	9,500	8,375	9,500	9,500	6,332	9,000	
A7140	447200	REPAIR OF EQUIPMENT	1,021	1,500	1,455	1,454	1,500	1,500	320	1,500	
A7140	447300	REPAIR OF PROPERTY	5,889	5,000	15,362	13,238	5,000	5,000	5,278	5,000	
A7140	462000	TRAVEL						97	96	100	
A7140	470500	COMMUNITY OUTREACH			1,190	1,190	1,500	1,500	-	1,500	
A7140	470600	CELEBRATION	400	2,500	2,500	1,596	8,500	8,500	5,394	10,000	
A7140	470900	CHRISTMAS	1,762	2,500	2,500	2,198				-	
A7140	471200	EASTER	2,124	3,500	3,500	2,474				-	
A7140	471500	FIREWORKS	7,500	7,500	7,500	7,500	-	7,500	7,500	7,500	
A7140	475700	PHYSICAL FITNESS	-	1,500	1,500	-				-	
A7140	476306	SPORT CAMP	1,700	3,500	4,050	4,050	3,500	3,500	4,050	4,050	
A7140	477200	SOFTBALL - WOMENS	2,814	3,200	3,200	2,539	3,200	3,200	2,382	3,200	
A7140	477500	SUMMER BASKETBALL	4,509	18,500	18,500	4,379	9,000	9,000	5,886	6,500	
A7140	478100	SUMMER CAMP PROGRAM	-	-	6,620	2,959	9,000	9,000	4,936	7,500	
A7140	478400	SWIMMING PROGRAM	1,035	-	-	-		585	585	-	
A7140	478700	TENNIS	2,178	3,500	3,500	2,327	3,500	3,431	2,182	3,500	
A7140	479600	WOMENS VOLLEYBALL	250	350	350	-	350	350	-	350	
A7140	479800	YOUTH SERVICE GRANT					24,267	24,267	-	-	
A7140	479900	PROGRAM DEVELOPMENT	1,098	3,000	875	250	2,500	2,418	-	2,000	
A7140	820000	SOCIAL SECURITY	9,115	15,222	17,796	17,466	20,916	20,916	15,000	22,070	
TOTAL RECREATION			214,834	415,338	495,499	379,210	459,463	475,021	309,214	463,419	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
7141	SWIMMING POOL FACILITY										
A7141	173100	LIFEGUARDS	32,073	31,250	27,842	27,841	27,500	29,427	29,427	29,000	
A7141	250000	EQUIPMENT	554	5,000	8,025	7,818	1,500	1,500	510	1,500	
A7141	410900	CHEMICALS	5,978	6,500	6,273	3,372	5,000	5,000	4,458	4,600	
A7141	416000	MATERIALS & SUPPLIES	1,887	1,500	3,500	2,419	3,500	3,500	623	2,500	
A7141	417602	PLAY SAFETY SURFACE	-	2,500	500	-				-	
A7141	443200	TRAINING	520	1,000	1,000	166	800	800	672	800	
A7141	444100	LICENSE & PERMIT FEE	235	250	250	235	250	250	-	250	
A7141	445100	MAINTENANCE OF EQUIP	678	2,500	2,500	-	2,500	2,500	780	1,500	
A7141	445102	POOL START-UP/CLEANING	4,650	5,000	6,917	6,917	5,000	5,000	3,465	5,000	
A7141	447200	REPAIR OF EQUIPMENT	260	10,000	5,285	653	1,500	1,500	811	1,000	
A7141	452008	POOL CONSULTANT	480			-					
A7141	478400	SWIMMING PROGRAM	-	-	-	-					
A7141	820000	SOCIAL SECURITY	2,595	2,391	2,391	2,130	2,104	2,104	2,251	2,219	
TOTAL SWIMMING POOL FACILITY			49,910	67,891	64,483	51,551	49,654	51,581	42,997	48,369	
A7197 GREENWAY & HERITAGE TRAIL											
A7197	416000	MATERIALS & SUPPLIES	-	-	-	-	-	-	-	-	
A7197	452000	CONSULTANT	10,000	-	-	-	-	-	-	-	
TOTAL GREENWAY & HERITAGE TRAIL			10,000	-	-	-	-	-	-	-	
7620 ADULT RECREATION											
A7620	470600	SENIOR PROGRAMS	1,283	3,500	3,500	-	2,500	2,500	-	2,500	
A7620	476500	SENIOR ART	2,912	3,080	3,080	2,858	3,280	3,280	2,587	3,900	
TOTAL ADULT RECREATION			4,195	6,580	6,580	2,858	5,780	5,780	2,587	6,400	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
8010 ZONING											
A8010	101000	REGULAR SALARIES	6,648	6,462	6,750	6,750	6,914	6,914	5,146	7,084	
A8010	105000	OVERTIME	963	1,000	1,717	1,717	1,200	1,254	1,425	2,000	
A8010	416000	MATERIALS & SUPPLIES	266	300	172	171	300	300	121	300	
A8010	443200	TRAINING			-		1,000	1,000		500	
A8010	452000	ENGINEERS							553		
A8010	455000	VIDEOGRAPHER			800	800	2,400	2,400	1,600	2,400	
A8010	820000	SOCIAL SECURITY	581	571	646	645	621	621	501	695	
TOTAL ZONING			8,458	8,333	10,085	10,083	12,435	12,489	9,346	12,979	
8020 PLANNING											
A8020	101000	REGULAR SALARIES	6,648	6,462	6,750	6,750	6,914	6,914	5,146	7,084	
A8020	105000	OVERTIME	2,179	2,400	3,116	3,115	2,400	2,346	2,037	2,400	
A8020	250000	EQUIPMENT	1,295	-	-	-		-			
A8020	416000	MATERIALS & SUPPLIES	450	450	377	377	450	1,958	1,956	1,450	
A8020	443200	TRAINING					1,000	1,000	-	500	
A8020	450400	ATTORNEYS			1,069	1,069				-	
A8020	452000	CONSULTANT	122,855	50,000	46,309	40,163	70,000	149,500	78,836	65,000	
A8020	454000	ENGINEERS	-	-	3,157	3,156		-	-		
A8020	455000	VIDEOGRAPHER	2,650	2,400	2,400	2,400	2,400	2,400	1,600	2,400	
A8020	820000	SOCIAL SECURITY	673	678	753	752	713	713	548	726	
TOTAL PLANNING			136,750	62,390	63,931	57,782	83,877	164,831	90,123	79,560	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
8160 SANITATION											
A8160	446600	REFUSE REMOVAL	54,315	60,000	66,174	66,174	60,000	77,200	48,970	84,463	
A8160	449100	GARBAGE HAULING & DISPOSAL	668,921	672,000	672,000	669,138	668,892	677,192	391,651	685,101	
A8160	449101	ADD A CAN EXPENSE	130	246	246	25	150	150	25	125	
A8160	449300	RECYCLING HAULING	180,634	230,604	238,602	238,601	238,000	233,664	136,276	231,331	
A8160	449301	RECYCLING DISPOSAL	-					44,771	24,295	65,700	
TOTAL SANITATION			904,000	962,850	977,022	973,938	967,042	1,032,977	601,217	1,066,720	
8170 STREET CLEANING											
A8170	416000	MATERIALS & SUPPLIES	530	3,750	1,976	1,289	3,000	3,000	2,833	3,000	
A8170	447200	REPAIR OF EQUIPMENT	7,322	8,000	14,524	13,547	10,000	10,000	2,475	5,000	
TOTAL STREET CLEANING			7,852	11,750	16,500	14,836	13,000	13,000	5,308	8,000	
8189 RECYCLING											
A8189	101000	REGULAR SALARIES	171,086	181,219	179,867	138,987	127,168	127,168	92,219	86,330	
A8189	105000	OVERTIME	4,178	1,500	2,852	2,472	2,400	2,400	1,956	2,400	
A8189	105200	SICK LEAVE BONUS	200	600	600	600	600	600	600	600	
A8189	112500	MEALS	105	100	100	56	200	200	14	200	
A8189	119000	CLOTHING ALLOWANCE	1,500	1,650	1,650	1,100	1,200	1,200	1,200	975	
A8189	190000	SEVERANCE/RETIREMENT PAY			33,184	33,183					
A8189	412650	RECYCLING CENTER GAS/OIL F	7,238	6,000	-	-	5,000	5,000	1,160	2,300	
A8189	413000	GAS & DIESEL	10,646	13,601	5,429	4,066	11,833	11,833	-	14,307	
A8189	415400	TOOLS	-	250	276	276	250	250	-	250	
A8189	416000	MATERIALS & SUPPLIES	242	500	474	404	500	500	-	500	
A8189	418600	TUBES & TIRES	-	-	-	-	1,000	1,000	-	750	
A8189	422050	RECYCLING CENTER ELECTRIC	1,397	1,657	1,657	1,209	1,439	1,439	1,053	1,686	
A8189	447200	REPAIR OF EQUIPMENT	23,729	30,000	22,737	21,114	30,000	30,000	7,972	25,000	
A8189	447300	REPAIR OF REAL PROPERTY	587	700	700	-			-		
A8189	820000	SOCIAL SECURITY	12,768	14,158	16,697	12,806	10,065	10,065	6,724	6,924	
TOTAL RECYCLING			233,676	251,935	266,223	216,273	191,655	191,655	112,898	142,222	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
9010 EMPLOYEES RETIREMENT SYSTEM											
A9010	810000	RETIREMENT	322,985	312,670	309,840	309,740	306,401	306,401	-	304,988	
TOTAL RETIREMENT			322,985	312,670	309,840	309,740	306,401	306,401	-	304,988	
9040 WORKERS COMPENSATION											
A9040	830000	WORKERS' COMPENSATION	228,988	228,988	228,988	228,988	247,307	247,307	247,307	290,610	
A9040	830001	VOLUNTEER FIREFIGHTERS								24,596	
TOTAL COMPENSATION			228,988	228,988	228,988	228,988	247,307	247,307	247,307	315,206	
9050 UNEMPLOYMENT BENEFITS											
A9050	850100	UNEMPLOYMENT BENEFITS	1,347	5,000	1,254	1,254	4,000	4,000	-	2,000	
TOTAL UNEMPLOYMENT			1,347	5,000	1,254	1,254	4,000	4,000	-	2,000	
9055 DISABILITY											
A9055	850000	INSURANCE	5,141	5,800	6,839	6,839	5,800	5,800	2,989	5,800	
TOTAL DISABILITY			5,141	5,800	6,839	6,839	5,800	5,800	2,989	5,800	
9060 HEALTH INSURANCE											
A9060	840000	HEALTH INSURANCE	2,850,865	2,635,143	2,642,643	2,965,448	2,629,879	2,629,879	1,875,729	2,958,783	
A9060	840100	MEDICARE REIMBURSEMENT	89,854	93,816	101,316	101,597	104,282	104,282	70,057	140,676	
A9060	840200	EMPLOYEE ASSISTANCE PROG	2,348	2,300	2,372	2,371	2,400	2,400	1,815	2,500	
A9060	840400	EMPLOYEE DRUG TESTING	6,513	5,000	4,096	4,096	3,000	3,000	1,147	3,000	
A9060	840500	DENTAL INSURANCE	72,939	77,660	69,160	67,086	76,412	76,412	43,088	64,334	
A9060	840600	VISION INSURANCE	8,593	9,584	9,793	9,792	9,319	9,319	7,381	9,814	
A9060	840700	LIFE INSURANCE	652	700	652	652	660	660	964	1,000	
TOTAL HEALTH INSURANCE			3,031,764	2,824,203	2,830,032	3,151,042	2,825,952	2,825,952	2,000,181	3,180,107	

2019 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
9710 SERIAL BONDS											
A9710	601100	2011 (1996 & 2001) PRINCIPAL	313,903	306,598	306,598	306,598	322,319	322,319	322,319	326,252	
A9710	605500	2014 (2005) PRINCIPAL	569,694	587,387	587,387	587,387	619,233	619,233	619,233	636,925	
A9710	605600	2016 PRINCIPAL		122,077	122,077	122,077	123,207	123,207		124,339	
A9710	605700	2018 PRINCIPAL								495,812	
A9710	605800	2008 PRINCIPAL	400,000	420,000	420,000	420,000	440,000	440,000		460,000	
A9710	701100	2011 (1996 & 2001) INTEREST	54,536	41,980	41,980	41,980	29,716	29,716	29,716	20,047	
A9710	705500	2014 (2005) INTEREST	185,827	163,040	163,040	163,040	133,670	133,670	133,670	115,093	
A9710	705600	2016 INTEREST	38,387	80,550	80,550	80,550	78,098	78,098		75,622	
A9710	705700	2018 INTEREST								482,312	
A9710	705800	2008 INTEREST	157,469	142,469	142,469	142,469	125,669	125,669		103,669	
TOTAL SERIAL BONDS			1,719,816	1,864,101	1,864,101	1,864,101	1,871,912	1,871,912	1,104,938	2,840,071	
9730 BOND ANTICIPATION NOTES											
A9730	607599	BAN Principal	460,857	530,500	530,270	530,270	554,975	554,975	554,975	-	
A9730	707599	BAN Interest	58,940	127,364	127,301	127,302	174,821	174,821	174,821	-	
TOTAL BANS			519,797	657,864	657,571	657,572	729,796	729,796	729,796	-	
9950 INTERFUND TRANSFERS											
A9950	900003	INTERFUND TRANSFER	-	-	1,721,346	1,721,346	-	-		-	
TOTAL INTERFUND TRANSFERS			-	-	1,721,346	1,721,346	-	-	-	-	
TOTAL GENERAL EXPENSE			18,867,605	19,653,153	21,594,681	21,206,825	20,143,593	20,306,192	12,771,593	20,723,533	

2019 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
1325 FINANCE											
A1325	100113	2013 TAX REVENUE	97,205			4,043					
A1325	100114	2014 TAX REVENUE	272,956			320,211					
A1325	100115	2015 TAX REVENUE	(247,842)			14,571					
A1325	100116	2016 TAX REVENUE	9,875,772			27,857			607,945		
A1325	100117	2017 TAX REVENUE			10,319,219	9,586,899			(391,235)		
A1325	100118	2018 TAX REVENUE					10,593,191	10,593,191	14,577,280		
A1325	102827	BUILDING VIOLATONS	67,602			62,922			45,568		
A1325	108100	PAYMENTS IN LIEU OF TAX	174,565	173,975	173,975	222,463	214,983	214,983	161,593		
A1325	109006	2016 TAX INTEREST							34,199		
A1325	109007	2017 TAX INTEREST		95,000	95,000	64,109			2,242		
A1325	109008	2018 TAX INTEREST					95,000	95,000	446,541		
A1325	109009	2019 TAX INTEREST								95,000	
A1325	109013	2013 TAX INTEREST	17,304			833					
A1325	109014	2014 TAX INTEREST	2,569			3,469					
A1325	109015	2015 TAX INTEREST	67,822								
A1325	109050	IN REM INTEREST	402,774			56,263			1,512		
A1325	111000	SALES TAX	4,282,910	4,158,686	4,158,686	4,321,409	4,278,686	4,278,686	2,574,425	4,321,000	
A1325	113000	UTILITY TAX	140,124	140,000	140,000	154,164	134,000	134,000	142,467	134,000	
A1325	113001	UTILITY TAX REFUND AUDIT	2,822								
A1325	117000	FRANCHISE TAX	232,845	236,000	236,000	242,613	236,000	236,000	178,982	236,000	
A1325	123000	SCHOOL TAX PENALTY	53,888	46,500	46,500	34,069	52,000	52,000	33,421	50,000	
A1325	126000	HEALTH INSURANCE REIMBURSEM	227,982	245,084	245,084	250,530	257,822	257,822	212,597	328,626	
A1325	126001	DENTAL INSURANCE REIMBURSEM	59,452	58,360	58,360	56,153	57,728	57,728	40,972	54,764	
A1325	201202	FLEA MARKET FEE	5,940	4,000	4,000	5,940	5,000	5,000	2,640	5,000	
A1325	240100	INTEREST & EARNINGS	8,061	7,000	7,000	10,146	8,000	8,000	43,830	38,000	
A1325	240102	BOND & COUPON INTEREST	536	500	500	296	300	300	1,056	500	
A1325	250100	BUSINESS/OCCUPATIONAL LICENS	6,910	6,200	6,200	14,150	8,000	8,000	6,620	8,000	
A1325	254000	BINGO LICENSES	4,096	3,000	3,000	5,210	4,000	4,000	5,754	4,000	

2019 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
A1325	254500	OTHER LICENSES	1,347	1,000	1,000	1,253	1,000	1,000	1,000	1,000	
A1325	261000	FINES & FORFEITED BAIL	223,181	205,000	205,000	176,829	175,000	175,000	103,475	145,000	
A1325	265000	SALE OF SCRAP				32,744	-	-	3,500	-	
A1325	265501	BIDS	350	1,000	1,000	1,375	1,000	1,000	2,090	1,000	
A1325	266000	SALE OF REAL PROPERTY	16,000	100,000	100,000	64,465	50,000	50,000	107,606	50,000	
A1325	268000	INSURANCE RECOVERIES	1,443			3,518	-	-	75	-	
A1325	268001	INSURANCE REIMBURSEMENT	28,512			93,921	15,000	15,000	32,146	30,000	
A1325	277000	MISCELLANEOUS REVENUE	10,092			3,828	4,000	4,000	7,798	3,000	
A1325	277007	BANNER PERMITS							1,700	2,000	
A1325	280101	INTERFUND REVENUE - WATER	225,240	233,700	233,700	233,700	241,520	241,520	-	249,950	
A1325	280102	INTERFUND REVENUE - SEWER	243,160	215,790	215,790	215,790	216,800	216,800	-	224,670	
A1325	300100	STATE AID AIM FUNDING	1,537,478	1,537,478	1,537,478	1,537,478	1,537,478	1,537,478	144,447	1,537,478	
A1325	300500	STATE AID MORTGAGE TAX	513,249	350,000	350,000	440,337	400,000	400,000	293,350	450,000	
A1325	333100	STATE AID O&M COURT FACILITY	53,766	54,000	54,000	50,632	54,000	54,000	-	50,000	
A1325	378901	STATE AID CULT & REC	1,000								
A1325	496000	FED AID EMERGENCY DISASTER							55,725		
TOTAL FINANCE			18,611,111	7,872,273	18,191,492	18,314,190	18,640,508	18,640,508	19,481,321	8,018,988	
1410 CITY CLERK											
A1410	125500	CLERK FEES	7,488	8,500	8,500	8,378	7,500	7,500	6,329	7,500	
A1410	125506	NSF CHECK FEE	180	100	100	340	100	100	180	100	
A1410	125520	INREM FEES	9,310			12,325			2,351	3,000	
TOTAL CITY CLERK			16,978	8,600	8,600	21,043	7,600	7,600	8,860	10,600	
1620 PUBLIC BUILDINGS											
A1620	221001	CHAMBER WELCOME CTR ELECTRI	1,188	1,049	1,049	1,237	1,410	1,410	1,025	1,302	
A1620	302101	STATE AID COURT TELEPHONES	1,080	1,200	1,200	1,297	1,200	1,200	683	1,200	
TOTAL PUBLIC BUILDINGS			2,268	2,249	2,249	2,534	2,610	2,610	1,708	2,502	

2019 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
3120 POLICE											
A3120	152000	POLICE FEES	555	500	500	716	500	500	602	500	
A3120	174000	PARKING TICKETS	134,675	140,000	140,000	144,342	140,000	140,000	138,533	160,000	
A3120	200114	EVENT FEE-POLICE OT	12,037	7,000	14,000	24,161	7,000	10,831	9,751	8,000	
A3120	226001	SCHOOL RESOURCE OFFICER						5,074	6,196		
A3120	238901	DC DRUG TASK FORCE					99,632	99,632	38,301	145,580	
A3120	255000	ALARM PERMIT	300			300	300	300	150		
A3120	268000	INSURANCE RECOVERY	6,275	-	11,852	12,021	-	-	-		
A3120	277000	MISC REVENUE	10,130			1,750		3,500	10,198		
A3120	331500	ST AID STOP DWI	8,812	10,000	10,000	1,151	1,000	2,301	4,008	1,500	
A3120	331508	ST AID POLICE TRAFFIC SERVICES	10,359	10,210	10,210	10,120	11,000	11,000	-	9,075	
A3120	331517	ST AID IMPACT TOOLS GRANT	1,714						-		
A3120	338909	ST AID LIVE SCAN GRANT	10,000						-		
A3120	398900	ST AID CHILD PASSENGERSEAT	10,289	600	600	-	2,950	2,950	-	2,500	
A3120	432040	FED AID HOMELAND GRANT	1,383						-		
A3120	432045	FED DCJS GRANT		7,260	9,131	7,259			-		
A3120	438950	FED AID - Byrne Grant/JAG	-	20,000	20,000	29,900	10,000	10,000	-		
TOTAL POLICE			206,529	195,570	216,293	231,720	272,382	286,088	207,739	327,155	
3130 DETECTIVES											
A3130	262500	ASSET FORFEITURE	627			551		4,401	4,401		
TOTAL DETECTIVES			627	-	-	551	-	4,401	4,401	-	

2019 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
3410 FIRE											
A3410	268000	INSURANCE RECOVERY	5,778								
A3410	438912	FED AID	31,143								
TOTAL FIRE			36,921	-	-	-	-	-	-	-	
3510 ANIMAL CONTROL											
A3510	155001	DOG ADOPTION FEE	-	200	200	-	-	-	-	-	
A3510	254200	DOG LICENSES	5,697	5,000	5,000	5,561	5,500	5,500	4,994	5,500	
A3510	261100	DOG FINES	1,980	1,500	1,500	2,020	1,500	1,500	1,465	1,500	
TOTAL ANIMAL CONTROL			7,677	6,700	6,700	7,581	7,000	7,000	6,459	7,000	
3620 BUILDING DEPARTMENT											
A3620	226000	RECORD SEARCHES	42,450	35,000	35,000	43,425	40,000	40,000	32,766	40,000	
A3620	238000	FIRE INSPECTION FEE	3,900	15,000	15,000	5,575	15,000	15,000	2,525	15,000	
A3620	238500	SEWER INSPECTION FEE	1,350	500	500	1,300	500	500	650	500	
A3620	238900	SECTION 8 INSPECTION FEE	5,005	6,000	6,000	7,350	7,245	7,245	4,716	7,245	
A3620	250102	PLUMBING LICENSES	12,632	10,000	10,000	13,103	10,000	10,000	8,300	10,000	
A3620	250103	ELECTRIC LICENSES	42,000	25,000	25,000	33,730	25,000	25,000	19,800	25,000	
A3620	255500	BUILDING PERMITS	254,240	130,000	130,000	181,647	150,000	150,000	20,150	190,000	
A3620	255501	C.O. APPLICATION FEE	15,500	10,000	10,000	16,450	14,000	14,000	140,372	14,000	
A3620	256500	PLUMBERS PERMITS	12,513	6,000	6,000	18,583	8,500	8,500	11,450	15,000	
A3620	257000	RENTAL PERMITS	7,200	13,000	13,000	13,100	10,000	10,000	8,775	7,200	
A3620	257100	VACANT REGISTRATION	51,615	30,000	30,000	50,118	30,000	30,000	31,764	12,000	
A3620	257500	ELECTRICAL PERMITS	9,880	5,000	5,000	8,480	7,000	7,000	6,050	7,000	
A3620	259000	VEHICLE PERMITS	650	250	250	600	250	250	150	250	
A3620	259002	TREE & GRADING PERMITS							150	100	
A3620	259005	CHICKEN PERMITS	275			125	100	100	75	100	
A3620	259006	SIDE CAFÉ PERMITS	200			100	100	100	100	100	
A3620	261200	MISCELLANEOUS	3,304	4,000	4,000	11,136	4,000	4,000	5,158	5,000	
A3620	261202	SNOW VIOLATIONS	-	1,500	1,500	12,339	1,500	1,500	4,137	1,500	
TOTAL BUILDING DEPARTMENT			462,714	291,250	291,250	417,161	323,195	323,195	297,088	349,995	

2019 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
5110 HIGHWAY											
A5110	171000	ROAD IMPROVEMENT 15% HAULER	193,143	185,000	185,000	206,495	185,295	185,295	112,096	185,295	
A5110	178901	MTA COMMUTER PARKING	59,305	55,000	55,000	58,489	56,000	56,000	42,893	56,000	
A5110	178903	ZIP CAR	560	500	500	260	400	400	-	-	
A5110	256000	STREET OPENING PERMITS	15,800	10,000	10,000	19,800	10,000	10,000	53,200	15,000	
A5110	268000	INSURANCE RECOVERIES							4,202		
A5110	277000	BVAC FUEL REIMBURSEMENT	7,689	15,109	15,109	7,339	12,866	12,866	7,339	12,073	
A5110	350100	STATE AID CHIPS			9,764	9,764					
A5110	351000	STATE AID 9D O&M	24,123	24,123	24,123	24,123	24,123	24,123	12,062	24,123	
TOTAL HIGHWAY			300,620	289,732	299,496	326,270	288,684	288,684	231,792	292,491	
A7110 PARK											
A7110	208909	HIDDENBROOK MAINT CHRG	2,000	2,000	2,000	2,000	2,000	2,000	-	2,000	
A7110	270500	DONATIONS			500	1,060					
TOTAL PARK			2,000	2,000	2,500	3,060	2,000	2,000	-	2,000	
A7112 UNIVERSITY SETTLEMENT											
A7112	200190	USC-USAGE FEE	30,470	30,000	30,000	20,975	35,000	35,000	15,413	35,000	
A7112	208902	PHELPS-USC Donation		-	22,416	22,416	-	-	-		
TOTAL UNIVERSITY			30,470	30,000	52,416	43,391	35,000	35,000	15,413	35,000	

2019 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
7140 RECREATION											
A7140	200100	RECREATION FEES	1,670	3,000	6,101	6,195	3,000	3,000	120	3,000	
A7140	200101	PARK USE FEES	13,865	18,000	18,000	9,886	13,000	13,000	9,360	7,500	
A7140	200108	SUMMER CAMP FEE	-	-	49,753	47,903	59,250	59,250	52,697	57,000	
A7140	200113	SPORT CAMP FEE	-	3,500	3,500	-	3,500	3,500	6,260	4,050	
A7140	200115	AFTER SCHOOL	52,078	262,500	262,500	100,310	150,000	150,000	68,600	125,000	
A7140	200157	JAZZERCISE FEES	-	1,500	1,500	-				-	
A7140	200160	YARD SALE FEES-NEW	662	500	500	610	500	500	585	500	
A7140	200175	BEACON HOOPS FEES	4,550	18,500	18,500	5,170	9,000	9,000	7,175	6,500	
A7140	200184	SWIMMING LESSON FEES	1,035	-	-	2,313		585	585	-	
A7140	200187	TENNIS FEES	3,715	3,500	3,500	3,535	3,500	3,500	4,035	3,500	
A7140	208900	PLANNING RECREATION FEES	15,000	-	13,824	6,824		10,000		-	
A7140	208903	FIREWORKS	7,210	7,500	7,500	-	-	7,500	-	7,500	
A7140	241000	RENTAL OF REAL PROPERTY	4,125	6,000	6,000	5,000	6,000	6,000	3,475	3,000	
A7140	270500	DONATIONS	300	-	500	500			244		
A7140	270572	WOMENS SOFTBALL FEE	2,400	3,200	3,200	2,800	3,200	3,200	2,000	3,200	
A7140	270596	WOMENS VOLLEYBALL FEE	350	350	350	200	350	350	-	350	
A7140	364300	ST AID FOOD ASSISTANCE				737			2,927	3,600	
TOTAL RECREATION			106,960	328,050	395,228	191,983	251,300	269,385	158,063	224,700	
7141 SWIMMING POOL FACILITY											
A7141	200183	POOL TICKET FEES	36,820	35,000	35,000	33,072	35,000	35,000	28,459	32,000	
A7141	200184	SWIMMING LESSON FEES	-	3,800	3,800	10	2,000	2,000	-	2,000	
A7141	238902	DC GRANT SWIM ACADEMY	3,787								
TOTAL SWIMMING POOL FACILITY			40,607	38,800	38,800	33,082	37,000	37,000	28,459	34,000	
7197 GREENWAY & HERITAGE TRAIL											
A7197	208911	GREENWAY	5,000	-	-	2,500	-	39,500	1,000	-	
TOTAL GREENWAY & HERITAGE TRAIL			5,000	-	-	2,500	-	39,500	1,000	-	

2019 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
7620	ADULT RECREATION										
A7620	200165	SENIOR ART FEES	2,230	3,080	3,080	-	3,280	3,280	2,550	3,900	
TOTAL ADULT RECREATION			2,230	3,080	3,080	-	3,280	3,280	2,550	3,900	
7989	FARMERS MARKET										
A7989	201201	FARMERS MARKET PROCEEDS	300	1,200	1,200	-			700		
TOTAL FARMERS MARKET			300	1,200	1,200	-	-	-	700	-	
8010	ZONING										
A8010	211000	ZONING FEES	6,455	3,500	3,500	9,100	3,500	3,500	4,250	3,500	
TOTAL ZONING			6,455	3,500	3,500	9,100	3,500	3,500	4,250	3,500	
8020	PLANNING										
A8020	211500	PLANNING APPLICATION FEES	28,700	38,000	38,000	113,750	38,000	38,000	29,950	40,000	
A8020	211503	PLANNING BOARD LAWN SIGN						1,508	467	1,000	
A8020	390200	ST AID PLANNING STUDY	3,307			843	-	-	-	-	
TOTAL PLANNING			32,007	38,000	38,000	114,593	38,000	39,508	30,417	41,000	
8160	SANITATION										
A8160	213001	GARBAGE CAN FEE-CITY SHARE	2,632	1,800	1,800	3,703	2,800	2,800	1,866	2,800	
A8160	213002	ADD A CAN FEE	150	150	150	135	150	150	105	150	
TOTAL SANITATION			2,782	1,950	1,950	3,838	2,950	2,950	1,971	2,950	

2019 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2016	2017	2017	2017	2018	2018	2018	2019	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
8189 RECYCLING											
A8189	213000	GARBAGE/RECYCLING CHARGES	52,676	42,000	42,000	44,525	40,000	40,000	30,761	50,000	
A8189	213001	RECYCLING REVENUE	15,321	16,000	16,000	18,132	16,000	4,085	4,084	-	
TOTAL RECYCLING			67,997	58,000	58,000	62,657	56,000	44,085	34,845	50,000	
9950 INTERFUND TRANSFERS											
A9950	503100	INTERFUND TRANSFER						41,113			
TOTAL INTERFUND TRANSFERS			-	-	-	-	-	41,113	-	-	
TOTAL GENERAL REVENUE			19,942,253	9,170,954	19,610,754	19,785,254	19,971,009	20,077,407	20,517,036	9,405,781	

CITY OF BEACON 2019 BUDGET

WATER FUND EXPENSE (F)

		2016	2017	2017	2017	2018	2018	2018	2019	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17			10/01/18		
1380 FISCAL AGENT FEES										
F1380-461200	FISCAL AGENT FEE	15,322	3,000	3,000	3,000	3,000	3,000	-	10,000	
F1380-461201	FISCAL AGENT FEE-EFC	912	-	-	-	-	-	-	-	
TOTAL FISCAL AGENT FEES		16,234	3,000	3,000	3,000	3,000	3,000	-	10,000	
1420 WATER LEGAL EXPENSES										
F1420-450400	ATTORNEYS	33,450	42,000	42,000	39,619	42,000	42,000	24,641	42,000	
F1420-452000	LABOR ATTORNEY	6,920	-	-	-	-	-	-	-	
TOTAL WATER LEGAL EXPENSES		40,370	42,000	42,000	39,619	42,000	42,000	24,641	42,000	
1680 TECHNOLOGY										
F1680 250000	PURCHASE OF EQUIPMENT	179	700	700	-	2,200	2,200	179	2,100	
F1680 444100	LICENSES	1,826	1,133	1,133	897	1,801	1,801	2,062	1,790	
F1680 452003	IT CONSULTANT	3,006	2,160	2,160	720	3,510	3,510	968	3,600	
TOTAL TECHNOLOGY		5,011	3,993	3,993	1,617	7,511	7,511	3,209	7,490	
1950 TAXES ON CITY PROPERTY										
F1950-468000	TAXES ON CITY PROPERTY	246,375	253,766	248,966	241,597	248,844	248,844	233,107	237,769	
TOTAL TAXES ON CITY PROPERTY		246,375	253,766	248,966	241,597	248,844	248,844	233,107	237,769	
1980 MTA PAYROLL TAX										
F1980.400099	MTA PAYROLL TAX	1,875	2,232	2,232	1,783	2,433	2,433	1,334	2,565	
TOTAL MTA PAYROLL TAX		1,875	2,232	2,232	1,783	2,433	2,433	1,334	2,565	
1990 CONTINGENCY										
F1990-400001	CONTINGENCY FUND	-	9,840	9,840	-	10,000	10,000	-	10,000	
F1990-400004	CONTINGENCY-RETIREMENT	-	-	-	-	-	-	-	59,000	
TOTAL CONTINGENCY		-	9,840	9,840	-	10,000	10,000	-	69,000	

CITY OF BEACON 2019 BUDGET

WATER FUND EXPENSE (F)

		2016	2017	2017	2017	2018	2018	2018	2019	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17			10/01/18		
8310 WATER ADMINISTRATION										
F8310-250000	EQUIPMENT					450	2,795	-		
F8310-416000	MATERIALS & SUPPLIES	-	450	450	399	300	300	236	350	
F8310-417700	SANITARY AND PAPER SUPPLIES	126	300	284	216	-	-	-		
F8310-423201	INTRUSION ALARM MONITORS	288	300	300	288	350	662	312	662	
F8310-441500	COMPUTER SUPPORT/DATA PROC.SE	1,666	1,700	1,716	1,716	1,750	2,438	2,437	2,500	
F8310-443200	TRAINING	1,255	1,200	411	195	1,200	512	256	1,200	
F8310-446000	PRINTING	-	1,000	1,000	-	1,000	1,000	200	1,000	
F8310-446006	WATER/SEWER BILL PRINTING	1,447	700	1,433	1,432	1,000	1,000	156	1,000	
F8310-450500	ADMINISTRATION FEE TO GENERAL	225,240	233,700	233,700	233,700	241,520	241,520	-	249,950	
F8310-452000	CONSULTANT					223,853	223,853	129,164	34,000	
F8310-462000	TRAVEL	440	500	500	19	500	500	7	500	
F8310-465000	POSTAGE	4,035	6,160	10,719	10,718	8,000	8,000	7,635	10,000	
F8310-467000	ASSOCIATION DUES	120	500	500	220	220	220	220	220	
TOTAL WATER ADMINISTRATION		234,617	246,510	251,013	248,903	480,143	482,800	140,623	301,382	
8320 WATER SUPPLY										
F8320-422085	SUPPLY ELECTRIC	1,637	1,455	1,752	1,751	2,291	2,291	1,037	1,489	
F8320-424000	WATER FROM OTHER GOVERNMENTS	125,868	230,000	230,000	189,390	175,000	175,000	-	700,000	
TOTAL WATER SUPPLY		127,505	231,455	231,752	191,141	177,291	177,291	1,037	701,489	

CITY OF BEACON 2019 BUDGET

WATER FUND EXPENSE (F)

		2016	2017	2017	2017	2018	2018	2018	2019	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17			10/01/18		
8330 WATER PURIFICATION										
F8330-101000	REGULAR SALARIES	131,868	157,660	147,160	132,337	187,837	187,837	98,537	183,151	
F8330-105000	OVERTIME	22,257	20,000	30,500	30,500	24,000	24,000	12,823	25,000	
F8330-105200	SICK LEAVE BONUS	200	1,200	1,200	1,200	600	600	600	600	
F8330-105202	ON CALL					6,800	6,800	3,800	5,400	
F8330-112500	MEALS	247	300	300	210	300	300	126	300	
F8330-119000	CLOTHING ALLOWANCE	1,000	1,650	1,650	1,100	1,800	1,800	1,200	1,950	
F8330-190000	SEVERANCE/RETIREMENT PAY	503			-					
F8330-410900	CHEMICALS	37,007	40,000	40,000	28,744	40,000	40,000	15,705	40,000	
F8330-412685	PURIFICATION GAS/OIL FOR HEAT	7,240	7,600	10,413	10,413	11,957	11,957	7,251	11,000	
F8330-416000	MATERIALS & SUPPLIES	1,186	2,000	2,000	1,308	2,000	2,000	424	2,000	
F8330-422045	PURIFICATION ELECTRIC	214,561	207,228	204,415	189,693	226,406	226,406	132,052	218,700	
F8330-423000	TELEPHONES	23,869	2,000	2,000	1,504	2,000	2,000	1,474	2,200	
F8330-423001	CELL PHONES	683	684	684	573	684	2,284	2,284	4,524	
F8330-441300	CHEMICAL ANALYSIS/LAB WORK	9,573	12,000	12,000	10,460	12,000	12,000	9,190	11,000	
F8330-445100	MAINTENANCE OF EQUIPMENT	31,069	46,000	46,000	37,897	45,000	43,400	20,543	40,000	
F8330-820000	SOCIAL SECURITY	11,878	13,832	13,832	12,048	16,932	16,932	8,479	16,555	
TOTAL WATER PURIFICATION		493,141	512,154	512,154	457,987	578,316	578,316	314,488	562,380	

CITY OF BEACON 2019 BUDGET

WATER FUND EXPENSE (F)

		2016	2017	2017	2017	2018	2018	2018	2019	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17			10/01/18		
8340 WATER DISTRIBUTION										
F8340-100401	SUPERINTENDENT SALARY	40,322	80,000	80,000	-	80,000	80,000	-	86,131	
F8340-101000	REGULAR SALARIES	342,355	365,261	364,513	351,204	377,937	377,937	273,477	401,312	
F8340-103100	TEMPORARY POSITION	6,163	6,250	5,800	5,800	6,250	6,250	5,534	13,250	
F8340-105000	OVERTIME	13,563	14,000	14,450	13,700	16,000	16,000	11,471	20,500	
F8340-105200	SICK LEAVE BONUS	600	1,200	1,200	600	1,200	1,200	600	1,800	
F8340-105202	ON CALL					3,400	3,400	3,800	5,400	
F8340-112500	MEALS	301	200	200	49	200	200	189	200	
F8340-119000	CLOTHING ALLOWANCE	3,000	3,850	3,850	3,850	4,200	4,200	3,600	4,550	
F8340-120000	HEALTH INSURANCE BUY-OUT	2,500	5,000	5,748	5,747	5,000	5,000	481	5,000	
F8340-190000	SEVERANCE/RETIREMENT				-					
F8340-250000	EQUIPMENT	8,599	7,000	10,314	10,313	7,000	7,000	5,697	70,480	
F8340-250031	PURCHASE HYDRANTS	4,834	6,000	5,191	4,264	6,000	6,000	4,452	6,000	
F8340-250400	PURCHASE WATER METERS	19,384	15,000	19,438	19,339	22,000	22,000	12,186	20,000	
F8340-413000	GAS & OIL	9,071	15,870	15,670	11,663	16,085	16,085	11,966	19,387	
F8340-415100	METER PARTS	3,160	23,500	26,014	25,484	10,000	10,000	8,591	10,000	
F8340-416000	MATERIALS & SUPPLIES	10,246	20,000	19,072	11,470	20,000	20,000	7,762	13,000	
F8340-416300	PAINTS	386	500	500	254	500	500	246	500	
F8340-416400	PIPE	798	3,000	3,000	1,789	3,000	3,000	841	3,000	
F8340-417400	ROADSIDE DEVELOPMENT	2,981	6,000	6,683	6,683	6,000	4,900	-	5,000	
F8340-417500	SAFETY SUPPLIES	816	2,000	2,000	965	2,500	2,634	2,465	4,000	
F8340-418600	TUBES & TIRES	2,813	3,000	3,000	1,881	3,000	3,000	1,092	3,000	
F8340-443200	TRAINING	649			-	650	650	-	650	
F8340-445200	MAINTENANCE SERVICE	2,248	3,000	3,000	1,746	3,000	3,000	418	12,980	
F8340-447000	RENTAL OF EQUIPMENT	710	1,000	1,000	651	1,000	1,000	237	1,000	
F8340-447200	REPAIR OF EQUIPMENT	33,503	45,000	35,291	31,417	40,000	39,814	24,776	40,000	
F8340-447300	REPAIR OF REAL PROPERTY			2,795		15,000	15,052	10,000	15,000	
F8340-447700	RENTAL OF RIGHT OF WAY	1,129	1,129	1,129	1,124	1,129	1,129	1,124	1,130	
F8340-454000	ENGINEERS	13,072	10,000	17,500	17,027	10,000	10,000	7,955	20,000	
F8340-454004	ENGINEERS-DAM INSPECTION	-	55,000	64,215	24,272	-	-	4,675		
F8340-457600	LEAK DETECTION					8,500	9,600	9,600		
F8340-820000	SOCIAL SECURITY	29,103	36,396	36,396	27,543	37,805	37,805	21,534	41,168	
TOTAL WATER DISTRIBUTION		552,306	729,156	747,969	578,835	707,356	707,356	434,769	824,438	

CITY OF BEACON 2019 BUDGET

WATER FUND EXPENSE (F)

		2016	2017	2017	2017	2018	2018	2018	2019	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17			10/01/18		
9010 EMPLOYEES RETIREMENT SYSTEM										
F9010-810000	RETIREMENT	75,369	78,376	78,376	72,279	76,805	76,805	-	76,450	
TOTAL EMPLOYEES RETIREMENT SYSTEM		75,369	78,376	78,376	72,279	76,805	76,805	-	76,450	
9040 WORKERS COMPENSATION										
F9040-830000	WORKERS' COMPENSATION	36,156	36,156	36,156	36,156	39,048	39,048	39,049	55,446	
TOTAL WORKERS COMPENSATION		36,156	36,156	36,156	36,156	39,048	39,048	39,049	55,446	
9055 DISABILITY										
F9055-850000	INSURANCE	777	700	817	816	700	700	350	700	
TOTAL DISABILITY		777	700	817	816	700	700	350	700	
9060 HEALTH INSURANCE										
F9060-840000	HEALTH INSURANCE	274,699	247,538	255,038	312,000	295,035	295,035	157,690	332,083	
F9060-840100	MEDICARE REIMBURSEMENT	1,259	2,720	1,858	1,858	8,447	8,447	1,769	6,730	
F9060-840500	DENTAL	5,040	6,078	6,768	6,767	8,460	8,460	3,456	5,150	
F9060-840600	VISION	921	910	860	859	6,096	6,096	819	1,113	
TOTAL HEALTH INSURANCE		281,919	257,246	264,524	321,484	318,038	318,038	163,734	345,076	

CITY OF BEACON 2019 BUDGET

WATER FUND EXPENSE (F)

		2016	2017	2017	2017	2018	2018	2018	2019	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17			10/01/18		
9710 SERIAL BONDS										
F9710-601100	2011 (1996 & 2001) PRINCIPAL	188,980	14,519	14,519	14,519	15,265	15,265	15,265	15,450	
F9710-605500	2014 (2005) PRINCIPAL	124,720	128,594	128,594	128,594	135,566	135,566	135,566	139,439	
F9710-605600	2016 PRINCIPAL		155,569	155,569	155,569	157,010	157,010	-	158,451	
F9710-607501	2011 (1998) PRINCIPAL (EFC)	365,000								
F9710-701100	2011 (1996 & 2001) INTEREST	9,547	1,988	1,988	1,988	1,407	1,407	1,407	949	
F9710-705500	2014 (2005) INTEREST	40,682	35,693	35,693	35,693	29,263	29,263	29,264	25,197	
F9710-705600	2016 INTEREST	48,919	102,649	102,649	102,649	99,524	99,524	-	96,369	
F9710-707501	2011 (1998) INTEREST (EFC)	9,567								
TOTAL SERIAL BONDS		787,415	439,012	439,012	439,012	438,035	438,035	181,502	435,855	
9730 BOND ANTICIPATION NOTES										
F9730-607599	BAN Principal	60,000	417,000	417,000	17,000	201,034	201,034	201,034	-	
F9730-707599	BAN Interest	21,848	4,005	4,005	4,013	5,493	5,493	5,493	-	
TOTAL BOND ANTICIPATION NOTES		81,848	421,005	421,005	21,013	206,527	206,527	206,527	-	
9950 INTERFUND TRANSFERS										
F9950-900001	INTERFUND TRANSFER			498,800	498,800					
TOTAL INTERFUND TRANSFERS		-	-	498,800	498,800	-	-	-	-	
TOTAL WATER EXPENSES		2,980,918	3,266,601	3,791,609	3,154,042	3,336,047	3,338,704	1,744,370	3,672,040	

CITY OF BEACON 2019 BUDGET

WATER FUND REVENUE (F)		2016	2017	2017	2017	2018	2018	2018	2019	
		ACTUAL	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
8310 WATER ADMINISTRATION										
F8310-126000-	HEALTH INSURANCE REIMBURSEMENT	32,013	36,703	36,703	30,005	31,380	31,380	26,575	52,670	
F8310-126001	DENTAL INSURANCE	6,468	5,891	5,891	5,856	8,460	8,460	4,828	6,302	
F8310-214000-	WATER RESIDENTIAL & COMMERCIAL	1,948,287	1,838,707	1,838,707	2,061,261	1,838,707	1,838,707	1,135,483	1,930,642	
F8310-214001-	WATER CORRECTIONAL FACILITIES	1,073,326	950,000	950,000	1,112,825	1,000,000	1,000,000	553,426	1,100,000	
F8310-214002-	WATER TOWN OF FISHKILL	478,311	406,000	406,000	496,943	415,000	415,000	235,344	500,000	
F8310-214400-	WATER SERVICE CHARGES	25,586	15,000	19,438	24,408	22,000	22,000	16,591	20,000	
F8310-214800-	WATER PENALTY	62,246	14,000	14,000	71,826	20,000	20,000	18,336	20,000	
F8310-215000	ELECTRIC SALE	-	-	-	-	-	-	-		
F8310-240100-	INTEREST & EARNINGS	598	300	300	954	500	500	5,243	5,000	
F8310-240101-	EFC INTEREST/SUBSIDY	3,189	-	-	-	-	-	-		
F8310-265000-	SALE OF SCRAP/EQUIPMENT						2,657	2,657		
F8310-268000-	INSURANCE RECOVERIES	3,900	-	2,795	2,795	-	-	1,270	-	
TOTAL WATER ADMINISTRATION		3,633,924	3,266,601	3,273,834	3,806,873	3,336,047	3,338,704	1,999,753	3,634,614	
TOTAL WATER REVENUES		3,633,924	3,266,601	3,273,834	3,806,873	3,336,047	3,338,704	1,999,753	3,634,614	

CITY OF BEACON 2019 BUDGET

SEWER FUND EXPENSE (G)		2016	2017	2017	2017	2018	2018	2018	2019	
		ACTUAL	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
1380 FISCAL AGENT FEES										
G1380-461200	FISCAL AGENT FEE	27,678	10,000	10,000	10,000	10,000	15,508	15,508	10,000	
G1380-461201	FISCAL AGENT FEE-EFC	2,024	1,712	1,712	1,712	1,386	1,386	1,386	1,050	
TOTAL FISCAL AGENT FEES		29,702	11,712	11,712	11,712	11,386	16,894	16,894	11,050	
1420 SEWER LEGAL EXPENSES										
G1420-450400	ATTORNEYS	48,733	52,000	52,000	49,434	52,000	52,000	32,776	52,000	
G1420-452000	LABOR ATTORNEY	6,920	-	-	-	-	-	-	-	
TOTAL LEGAL EXPENSES		55,653	52,000	52,000	49,434	52,000	52,000	32,776	52,000	
1680 TECHNOLOGY										
G1680 250000	EQUIPMENT	1,943	1,650	1,650	-	400	400	-	600	
G1680 444100	LICENSE AND PERMITS	854	1,648	1,648	854	2,506	2,506	1,629	1,730	
G1680 452003	IT CONSULTANT	6,939	4,050	4,050	428	5,400	5,400	473	3,600	
TOTAL TECHNOLOGY		9,736	7,348	7,348	1,282	8,306	8,306	2,102	5,930	
1980 MTA PAYROLL TAX										
G1980-400099	MTA PAYROLL TAX	2,189	2,473	2,473	2,369	2,660	2,660	1,815	2,783	
TOTAL MTA PAYROLL TAX		2,189	2,473	2,473	2,369	2,660	2,660	1,815	2,783	
1990 CONTINGENCY										
G1990-400001	CONTINGENCY FUND	-	107,500	86,500	-	75,000	-	-	75,000	
G1990-400004	CONTINGENCY FUND - RETIR	-	9,200	9,200	-					
TOTAL CONTINGENCY		-	116,700	95,700	-	75,000	-	-	75,000	
8110 SEWER ADMINISTRATION										
G8110-450500	ADMINISTRATION FEE TO GEI	243,160	215,790	215,790	215,790	216,800	216,800	-	224,670	
TOTAL SEWER ADMINISTRATION		243,160	215,790	215,790	215,790	216,800	216,800	-	224,670	

CITY OF BEACON 2019 BUDGET

SEWER FUND EXPENSE (G)		2016	2017	2017	2017	2018	2018	2018	2019	
		ACTUAL	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
8120 SANITARY SEWER										
G8120-250000	PURCHASE EQUIPMENT	40	3,000	3,000	813	3,000	1,000	-	1,000	
G8120-416000	MATERIALS & SUPPLIES	1,007	4,500	4,149	695	4,500	4,464	2,913	4,500	
G8120-422075	SANITARY SEWER ELECTRIC	437	447	447	403	484	484	258	365	
G8120-447000	RENTAL OF EQUIPMENT	-	3,000	3,000	-	3,000	3,000	3,000	3,000	
G8120-447200	REPAIR OF EQUIPMENT	2,075	5,000	4,868	2,826	12,000	12,036	11,073	12,000	
G8120-454000	ENGINEERS	2,208	2,000	2,132	2,131	2,000	4,000	1,196	4,000	
TOTAL SANITARY SEWER		5,767	17,947	17,596	6,868	24,984	24,984	18,440	24,865	
8130 WATER POLLUTION CONTROL										
G8130-100401	SUPERINTENDENT SALARY	40,323	81,981	81,981	81,193	84,031	84,031	61,407	80,000	
G8130-101000	REGULAR SALARIES	503,069	543,606	509,387	507,903	569,198	569,198	414,382	604,568	
G8130-103100	TEMPORARY POSITION								7,000	
G8130-105000	OVERTIME	106,480	90,000	141,000	133,164	110,000	110,000	72,519	110,000	
G8130-105200	SICK LEAVE BONUS	600	4,200	4,200	4,200	4,206	4,206	3,600	3,000	
G8130-112500	MEALS	4,930	2,200	4,460	4,347	4,000	4,000	1,309	2,500	
G8130-119000	CLOTHING ALLOWANCE	4,225	5,500	5,187	4,675	6,000	6,000	6,000	6,500	
G8130-120000	HEALTH BUYOUT	1,501	-	2,272	2,271	5,000	5,000	2,500	5,000	
G8130-190000	SEVERANCE/RETIREMENT PA	9,289	-	-	-					
G8130-250000	PURCHASE EQUIPMENT	23,186	40,000	40,000	26,092	35,000	35,000	13,549	35,000	
G8130-410900	CHEMICALS	29,809	100,000	100,000	64,483	100,000	100,000	51,741	100,000	
G8130-410901	CARBON FILTERS	39,500	-	-	-	25,000	25,000	24,870	26,000	
G8130-411000	CLEANING SUPPLIES	1,434	1,200	1,305	1,305	2,000	2,000	1,739	2,200	
G8130-412680	WPC GAS/OIL FOR HEAT	3,535	7,500	7,500	5,266	9,846	9,846	4,036	9,850	
G8130-413000	GAS & DIESEL	1,615	1,876	1,876	1,775	2,092	2,092	1,370	2,600	
G8130-413002	VEHICLE OIL	929	1,000	1,000	-	1,000	1,000	-	1,000	
G8130-414500	LAB SUPPLIES	2,754	3,000	3,000	2,336	10,000	10,000	7,809	10,500	
G8130-414700	LIGHT BULBS	-	1,000	1,000	-	-	-	-		
G8130-415400	TOOLS	3,944	1,000	1,000	696	1,000	1,000	-	1,000	
G8130-416000	MATERIALS & SUPPLIES	3,406	2,500	2,500	1,764	3,000	3,000	2,595	3,500	

CITY OF BEACON 2019 BUDGET

SEWER FUND EXPENSE (G)		2016	2017	2017	2017	2018	2018	2018	2019	
		ACTUAL	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
G8130-416300	PAINTS	-	500	500	-	500	500	-	500	
G8130-417500	SAFETY SUPPLIES	1,993	2,000	1,850	601	2,500	2,500	974	15,000	
G8130-417700	SANITARY AND PAPER SUPPL	318	800	695	302	850	850	70	850	
G8130-422065	WPC ELECTRIC	192,029	188,989	188,589	181,901	218,971	216,616	110,132	196,000	
G8130-423000	TELEPHONES	1,865	1,700	2,197	2,196	1,800	1,800	1,637	2,200	
G8130-423001	CELL PHONES	667	480	630	578	684	684	422	684	
G8130-441300	CHEMICAL ANALYSIS/LAB WO	12,120	12,000	17,450	17,450	15,000	15,000	9,495	16,000	
G8130-443200	TRAINING	-	500	1,500	1,145	1,500	1,500	-	1,500	
G8130-444100	PROFESSIONAL LICENSE FEE	15,760	16,000	16,000	15,950	17,000	17,000	15,671	17,500	
G8130-444103	DEC FINES	-	-	-	-			-		
G8130-445100	MAINTENANCE OF EQUIPMEN	11,701	15,000	13,382	10,967	18,000	18,000	9,227	18,952	
G8130-446006	PRINTING BILLS	1,558	1,000	1,433	1,432	1,018	1,018	156	1,018	
G8130-446600	REFUSE REMOVAL	665,287	630,000	622,500	470,785	640,000	640,000	361,397	640,000	
G8130-447200	REPAIR OF EQUIPMENT	106,976	124,000	119,543	81,070	110,000	110,000	44,693	120,000	
G8130-447211	PROJECTS	53,033	70,000	65,485	54,532	70,000	205,684	205,940	20,900	
G8130-454000	ENGINEERS	6,120	40,000	340,000	229,685	40,000	40,000	40,602	25,000	
G8130-462000	TRAVEL	130	250	1,250	711	1,250	1,250	1	1,250	
G8130-465000	POSTAGE	4,100	4,100	4,143	4,142	4,100	4,100	3,104	4,100	
G8130-820000	SOCIAL SECURITY	49,231	55,653	55,653	53,841	59,856	59,856	40,823	62,620	
TOTAL WATER POLLUTION CONTROL		1,903,417	2,049,535	2,360,468	1,968,758	2,174,402	2,307,731	1,513,770	2,154,292	

CITY OF BEACON 2019 BUDGET

SEWER FUND EXPENSE (G)		2016	2017	2017	2017	2018	2018	2018	2019	
		ACTUAL	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
9010 EMPLOYEES RETIREMENT SYSTEM										
G9010-810000	RETIREMENT	106,466	100,464	102,102	102,101	98,450	98,450	-	97,996	
TOTAL EMPLOYEES RETIREMENT SYSTEM		106,466	100,464	102,102	102,101	98,450	98,450	-	97,996	
9040 WORKERS COMPENSATION										
G9040-830000	WORKERS' COMPENSATION	36,156	36,156	36,156	36,156	39,048	39,048	39,048	49,041	
TOTAL WORKERS COMPENSATION		36,156	36,156	36,156	36,156	39,048	39,048	39,048	49,041	
9055 DISABILITY										
G9055-850000	INSURANCE	412	600	710	710	600	600	352	600	
TOTAL DISABILITY		412	600	710	710	600	600	352	600	
9060 HEALTH INSURANCE										
G9060-840000	HEALTH INSURANCE	489,509	448,711	455,661	497,483	391,823	391,823	297,587	416,471	
G9060-840100	MEDICARE REIMBURSEMENT	1,259	5,238	6,343	6,343	15,818	15,401	6,656	16,662	
G9060-840500	DENTAL	4,618	4,269	4,852	4,851	5,558	5,975	5,975	9,285	
G9060-840600	VISION	1,344	1,466	1,443	1,442	1,466	1,466	1,302	1,714	
TOTAL HEALTH INSURANCE		496,730	459,684	468,299	510,119	414,665	414,665	311,520	444,132	
9710 SERIAL BONDS										
G9710-601100	2011 (2001) PRINCIPAL	67,117	68,883	68,883	68,883	72,416	72,416	72,416	73,299	
G9710-605500	2014 (2005) PRINCIPAL	110,585	114,020	114,020	114,020	120,201	120,201	120,201	123,636	
G9710-605600	2016 PRINCIPAL		262,354	262,354	262,354	264,783	264,783	-	267,210	
G9710-605700	2018 PRINCIPAL								116,188	
G9710-608000	2012 (2002) PRINCIPAL	125,000	130,000	130,000	130,000	135,000	135,000	135,000	135,000	
G9710-701100	2011 (2001) INTEREST	12,116	9,432	9,432	9,432	6,676	6,676	6,676	4,504	
G9710-705500	2014 (2005) INTEREST	36,072	31,648	31,648	31,648	25,947	25,947	25,947	22,341	
G9710-705600	2016 INTEREST	82,496	173,107	173,107	173,107	167,836	167,836	-	162,516	
G9710-705700	2018 INTEREST								113,024	
G9710-708000	2012 (2002) INTEREST	36,366	30,414	30,414	30,414	24,070	24,070	24,070	17,472	
TOTAL SERIAL BONDS		469,752	819,858	819,858	819,858	816,929	816,929	384,310	1,035,190	

CITY OF BEACON 2019 BUDGET

SEWER FUND EXPENSE (G)		2016	2017	2017	2017	2018	2018	2018	2019	
		ACTUAL	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
9730 BOND ANTICIPATION NOTES										
G9730-607599	BAN Principal	171,970	68,940	68,940	68,940	116,754	116,754	116,754	-	
G9730-707599	BAN Interest	41,828	29,276	29,331	29,331	40,762	40,762	40,762	-	
TOTAL BOND ANTICIPATION NOTES		213,798	98,216	98,271	98,271	157,516	157,516	157,516	-	
9950 INTERFUND TRANSFERS										
G9950-900001	INTERFUND TRANSFER	-	-	1,456,690	1,456,690	-	-	-	-	
TOTAL INTERFUND TRANSFERS		-	-	1,456,690	1,456,690	-	-	-	-	
TOTAL SEWER EXPENSES		3,572,938	3,988,483	5,745,173	5,280,118	4,092,747	4,156,583	2,478,543	4,177,550	

CITY OF BEACON 2019 BUDGET

SEWER FUND REVENUE (G)		2016	2017	2017	2017	2018	2018	2018	2019	
		ACTUAL	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	REQUESTED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/16		12/31/17	12/31/17		10/01/18	10/01/18		
8110 SEWER ADMINISTRATION										
G8110-126000	HEALTH INSURANCE REIMBURSEMEN	25,011	28,765	28,765	38,695	34,496	34,496	33,260	50,733	
G8110-126001	DENTAL INSURANCE	8,194	9,616	9,616	9,615	10,084	10,084	7,327	10,536	
G8110-212000	SEWER RENTS	920,902	971,544	971,544	1,079,303	1,068,698	1,068,698	499,117	1,175,568	
G8110-212001	CORRECTIONAL FACILITY	926,882	890,000	890,000	794,571	890,000	890,000	414,077	850,000	
G8110-212003	TOWN OF FISHKILL SEWER	980,297	1,010,000	1,010,000	1,086,845	1,010,000	1,010,000	652,342	1,010,000	
G8110-212007	BEACON SCHOOL BUS GARAGE	109			409			178	-	
G8110-212008	DUTCHESS STADIUM SEWER	7,574	2,800	2,800	3,570	2,800	2,800	1,252	-	
G8110-212009	DC TRANSPORT CENTER SEWER	177			127			355	-	
G8110-212800	SEWER PENALTY	4,025	4,000	4,000	5,224	4,000	4,000	5,793	5,000	
G8110-240100	INTEREST & EARNINGS	891	600	600	867	700	700	1,850	1,800	
G8110-240101	EFC INTEREST/SUBSIDY	28,105	25,158	25,158	25,158	21,969	21,969	21,969	17,472	
G8110-268000	INSURANCE RECOVERIES		-	-	-					
TOTAL SEWER ADMINISTRATION		2,902,167	2,942,483	2,942,483	3,044,384	3,042,747	3,042,747	1,637,520	3,121,109	
8130 WATER POLLUTION CONTROL										
G8130-212200	HAULER FEES	345,938	240,000	240,000	445,078	300,000	300,000	264,928	300,000	
G8130-212201	NEW WINDSOR TREATMENT	151,087	170,000	170,000	140,633	150,000	150,000	114,750	150,000	
G8130-212204	HAULER FEES BILLED MONTHLY	597,451	636,000	636,000	584,425	600,000	600,000	255,087	600,000	
TOTAL WATER POLLUTION CONTROL		1,094,476	1,046,000	1,046,000	1,170,136	1,050,000	1,050,000	634,765	1,050,000	
9950 INTERFUND TRANSFERS										
G9950-503100	INTERFUND TRANSFERS						5,508	-	-	
TOTAL INTERFUND TRANSFERS							5,508	-		
TOTAL SEWER REVENUES		3,996,643	3,988,483	3,988,483	4,214,520	4,092,747	4,098,255	2,272,285	4,171,109	

City of Beacon Council Agenda
12/3/2018

Title:

A resolution adopting a local law to repeal Chapter 135 and to amend Chapter 1, Article I, Section 3 of the Code of the City of Beacon to remove reference to Housing Standards in the City Code.

Subject:

Background:

ATTACHMENTS:

Description	Type
Reso_Housing Standards	Resolution



**CITY OF BEACON
CITY COUNCIL
RESOLUTION NO. _ OF 2018**

**A LOCAL LAW TO REPEAL CHAPTER 135 AND TO AMEND CHAPTER 1,
ARTICLE I, SECTION 3 OF THE CODE OF THE CITY OF BEACON TO REMOVE
REFERENCE TO HOUSING STANDARDS IN THE CITY CODE.**

BE IT RESOLVED, that The Beacon City Council hereby adopts a local law to repeal Chapter 135 and to amend Chapter 1, Article I, Section 3 of the Code of the City of Beacon to remove reference to Housing Standards in the City Code.

Resolution No. _____ of 2018

Date: 2018

- ☐ Amendments
☐ Not on roll call
☐ On roll call

- ☐ 2/3 Required
☐ 3/4 Required

Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Terry Nelson					
		Jodi McCredo					
		George Mansfield					
		Lee Kyriacou					
		John Rembert					
		Amber Grant					
		Mayor Randy J. Casale					
Motion Carried							

**City of Beacon Council Agenda
12/3/2018**

Title:

A resolution granting a special use permit for 2 East Main St (The Roundhouse)

Subject:

Background:

ATTACHMENTS:

Description

Reso_Roundhouse_SUP

Type

Resolution

**CITY OF BEACON
CITY COUNCIL**

Resolution No. _____ of 2018

RESOLUTION

**GRANTING A SPECIAL USE PERMIT FOR
2 EAST MAIN STREET (ROUNDHOUSE)**

WHEREAS, 10 Boulevard, LLC (the “Applicant”), submitted an application to amend its Special Use Permit to increase the number of hotel rooms from 41 to 51 by eliminating the spa in the Mill Building and converting the private dining room in the Roundhouse Building to a hotel administrative office (the “Proposed Action”), on property located at 2 East Main Street and 10 East Main Street (also known as 10 Leonard Street) in the General Business (GB) Zoning District, Central Main Street (CMS) Zoning District and the Historic District and Landmark Overlay (HDLO) Zone, and designated on the Tax Map of the City of Beacon as Parcel Nos. **6054-30-168772, -164762, -176760, -184766** (the “Property”); and

WHEREAS, the Special Use Permit Application was submitted by the Applicant in conjunction with its application to the Planning Board for Amended Site Plan approval; and

WHEREAS, the Proposed Action includes a request for a Certificate of Appropriateness from the Planning Board pursuant to the criteria set forth in § 134-7 of the City of Beacon Code; and

WHEREAS, the City Council is the approval authority for the Special Use Permit pursuant to City of Beacon Zoning Code §§ 223-18.B; and

WHEREAS, on May 17, 2010, the City Council granted a Special Use Permit by Resolution 69A-2010, to allow the Applicant to convert the Roundhouse building to a hotel with a spa and an 80-seat restaurant, conversion of two existing brick mill buildings to a hotel with 58 hotel rooms and conversion of another existing building for artist live/work spaces and an event space for approximately 250 guests; and

WHEREAS, on March 18, 2013, the City Council approved amendments to the Special Use Permit by Resolution 61 of 2013, to permit a reduction in the total number of hotel rooms from 58 to 41, addition of a private dining room to the Roundhouse Building, and addition of two Artist Live/Work spaces in the Mill Building; and

WHEREAS, the Applicant is proposing to amend its Site Plan and Special Use Permit by replacing the spa with 10 additional hotel rooms in the Mill Building and replacing a private dining room in the Roundhouse Building with a hotel administrative office; and

WHEREAS, the Planning Board, as Lead Agency, opened a public hearing to consider comments regarding any environmental impacts of the Proposed Action on September 11, 2018 and continued the hearing to October 10, 2018, at which time the (SEQRA) public hearing was closed; and

WHEREAS, after taking a “hard look” at each of the relevant areas of environmental concern through review of the Environmental Assessment Form and all associated materials prepared in connection with the Proposed Action, the Planning Board adopted a Negative Declaration on October 10, 2018; and

WHEREAS, the Planning Board issued a report to the City Council dated October 11, 2018 recommending approval of the Special Use Permit; and

WHEREAS, the Site Plan is shown on drawings entitled “Amendment to Site Plan,” Sheets 1-19, prepared by Aryeh Siegel, Architect; Hudson Land Design, Civil Engineer; Naomi Sachs Design, Landscape Architect; and Badey & Watson, Surveyor, last revised September 25, 2018; and

WHEREAS, on December 3, 2018, the City Council opened a public hearing on the Special Permit application at which time all interested persons were given the opportunity to be heard and the public hearing was closed on December 3, 2018; and

WHEREAS, the City Council has reviewed the application for a Special Use Permit against the standards for a Special Use Permit and hotel uses set forth in the City of Beacon Zoning Code § 223-18.B, and finds that the proposal complies with these sections of the City of Beacon Zoning Code, as set forth below.

NOW, THEREFORE, BE IT RESOLVED, that the City Council hereby finds pursuant to § 223-18 of the City of Beacon Zoning Code:

1. The location and size of the use, the nature and intensity of the operations involved in or conducted in connection with it, the size of the site in relation to it and the location of the site with respect to streets giving access to it are such that it will be in harmony with the appropriate and orderly development of the districts in which it is located. The arrangement of site improvements, landscaping, site lighting, site ingress and egress, the adaptive re-use of the existing buildings and the architecture of the proposed new construction will improve the character of the neighborhood.
2. The location, nature and height of buildings, walls and fences and the nature and extent of the landscaping on the site are such that the use will not hinder or discourage the appropriate development use of adjacent land and buildings.
3. Operations in connection with the hotel use will not be more objectionable to nearby properties by reason of noise, fumes, vibration or other characteristic than would be the operations of any permitted use, not requiring a special permit.
4. Parking areas will be of adequate size for the particular use and properly located and suitably screened from the adjoining residential uses by landscaping and fencing, and the entrance and exit drives are laid out so as to achieve maximum safety.

BE IT FURTHER RESOLVED, that the City Council grants an Amended Special Use Permit to 10 Boulevard, LLC to increase the number of hotel rooms from 41 to 51

by eliminating the spa in the Mill Building and converting the private dining room in the Roundhouse Building to a hotel administrative office, on property located at 2 East Main Street and 10 East Main Street (also known as 10 Leonard Street), as set forth and detailed on the plans prepared by Aryeh Siegel, Architect; Hudson Land Design, Civil Engineer; Naomi Sachs Design, Landscape Architect; and Badey & Watson, Surveyor, last revised September 25, 2018, upon the following conditions:

1. Prior to the issuance of a Building Permit, the Applicant shall obtain Site Plan and Certificate of Appropriateness Approval from the City of Beacon Planning Board consistent with the design standards in the Historic Preservation Chapter, Section 134-7.
2. No permits shall be issued until the Applicant has paid to the City all applicable fees and professional review fees incurred in connection with review of this Application.
3. A copy of this Resolution shall be attached to the Certificate of Occupancy.
4. As used herein, the term “Applicant” shall include its heirs, successors and assigns.
5. All conditions, set forth in the City Council’s May 17, 2010 and March 18, 2013 Special Permit Approval Resolutions, not superseded herein, shall remain in full force and effect.
6. In accordance with Section 223-18.F(1) of the Zoning Law, this Special Permit Approval authorizes only the particular use specified in the permit and shall expire if:
 - a. A bona fide application for a Building Permit is not filed within one (1) year of the issuances of this Special Permit Approval; or
 - b. If all required improvements are not made within one (1) years from the date of issuance of the Building Permit; or
 - c. If said use ceases for more than six (6) months for any reason.
7. In accordance with Section 223-18.F(2) of the Zoning Law, the City Council may grant one (1) or more extensions of up to six (6) months each, to (a) complete the conditions of approval for the special permit use, upon a finding that the applicant is working toward completion of such conditions with due diligence and has offered a reasonable explanation of its inability to complete such improvements and file a bona fide application for a building permit, and (b) to complete construction of the improvements, upon a finding that the Applicant is prosecuting construction with due diligence and has offered a reasonable explanation of its inability to complete the Project. The City Council may impose such conditions as it deems appropriate upon the grant of any extension. The granting of an extension of time shall not require a public hearing.

8. Any proposed revision to this Amended Special Permit Approval shall be submitted to the City Council. The City Council, in its discretion, shall determine the appropriate procedures for consideration of the proposed revision, and whether such revision is material enough to require further environmental analysis, further project review and/or a public hearing, as it may deem appropriate.
9. The Building Inspector may revoke this Special Permit Approval where it is found that the use of the premises does not conform with the limitations and conditions contained in the Special Permit Approval.
10. If any of the conditions enumerated in this resolution upon which this approval is granted are found to be invalid or unenforceable, then the integrity of this resolution and the remaining conditions shall remain valid and intact.
11. The approvals granted by this resolution do not supersede the authority of any other entity.

BE IT FURTHER RESOLVED, that on June 18, 2018, the City Council adopted a resolution which requires the City Council to consider at the time of approving a land use project whether it is appropriate to require a weatherproofed copy of the site plan and architectural renderings of the project to be posted on a sign to be maintained at the property from the time of commencement of construction until substantial completion of the structure; the Building Inspector advised since the Proposed Action involves no exterior improvements it would serve no real purpose to have a sign posted on the property, the City Council therefore finds that such a sign is not required for this land use approval.

Dated: December 3, 2018

Resolution No. _____ of 2018		Date: <u>2018</u>					
<input type="checkbox"/> Amendments		<input type="checkbox"/> 2/3 Required					
<input type="checkbox"/> Not on roll call.		<input type="checkbox"/> On roll call <input type="checkbox"/> 3/4 Required					
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Terry Nelson					
		Jodi McCredo					
		George Mansfield					
		Lee Kyriacou					
		John Rembert					
		Amber Grant					
		Mayor Randy Casale					
Motion Carried							

City of Beacon Council Agenda
12/3/2018

Title:

A resolution to refer the Concept Plan for 23-28 Creek Drive to the Dutchess County Planning Board and the City Planning Board for a report and recommendation

Subject:

Background:

ATTACHMENTS:

Description	Type
Creek Drive reso	Resolution



**CITY OF BEACON
CITY COUNCIL
RESOLUTION NO. OF 2018**

**A RESOLUTION TO REFER THE CONCEPT PLAN FOR 23-28 CREEK DRIVE, LLC
TO THE DUTCHESS COUNTY PLANNING BOARD AND THE CITY PLANNING
BOARD FOR A REPORT AND RECOMMENDATION**

WHEREAS, The City Council has received an application from 23-28 Creek Drive, LLC (the “Applicant”), the Contract-Vendee of the above-referenced City owned property, for Concept Plan approval. The Applicant seeks to redevelop the former City of Beacon Department of Public Works (“DPW”) Premises for a proposed mixed-use development consisting of 13,771 sq. ft. of commercial space and nine (9) residential apartment units (the “Proposed Action”).

WHEREAS, the project site is approximately 2.81 acres on property located at 23-28 Creek Drive, designated on the City tax maps as parcel 6054-37-037625 (the “Property”). The Property is located in the Fishkill Creek Development (“FCD”) District, but is not located in the City’s Local Waterfront Revitalization Area. The proposed multifamily use is permitted in the FCD District. The City Council may permit the proposed commercial space as a principally permitted use in the FCD District by making adopting a resolution setting forth such determination. *See* § 223-41.12. B (10) (“Other nonresidential uses similar to the above uses as determined by resolution of the City Council.”);

WHEREAS, the Project requires a determination of significance under the NYS Environmental Quality Review Act (“SEQRA”), Concept plan approval from the City Council, site plan approval from the Planning Board and area variances from the Zoning Board of Appeals;

NOW THEREFORE BE IT RESOLVED, that the City Council refers the Concept Plan to the Dutchess County Planning Board and the City Planning Board for a report and recommendation; and

BE IT FURTHER RESOLVED, that the City Council requests the City Planning Board be the Lead Agency to undertake the SEQRA review of the Project and make a determination of significance and that upon receipt of the Planning Board’s determination of

significance and report and recommendation from the County and City Planning Board, the City Council will further review the Concept Plan and then direct the Applicant to apply for the required Area Variances before the City Council makes a decision on the Concept Plan; and

BE IT FURTHER RESOLVED, that the City Clerk is requested to transmit a copy of the Concept Plan application to the Greenway Trail Committee with a request that they review the proposed Greenway Trail and other comments to both the City Council and the City Planning Board.

Resolution No. _____ of 2018							Date: <u>2018</u>	
<input type="checkbox"/> Amendments							<input type="checkbox"/> 2/3 Required	
<input type="checkbox"/> Not on roll call							<input type="checkbox"/> 3/4 Required	
<input type="checkbox"/> On roll call								

Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Terry Nelson					
		Jodi McCredo					
		George Mansfield					
		Lee Kyriacou					
		John Rembert					
		Amber Grant					
		Mayor Randy J. Casale					
Motion Carried							

City of Beacon Council Agenda
12/3/2018

Title:

A resolution setting a public hearing for December 17, 2018 to receive public comment on a proposed local law to create Chapter 42 of the Code of the City of Beacon to establish a Municipal Identification Program in the City of Beacon

Subject:

Background:

ATTACHMENTS:

Description	Type
Reso_Muni IDs_PH	Resolution
LL Muni IDs	Local Law



**CITY OF BEACON
CITY COUNCIL
RESOLUTION NO. OF 2018**

**A RESOLUTION SETTING A PUBLIC HEARING FOR DECEMBER 17, 2018
TO RECEIVE PUBLIC COMMENT ON A PROPOSED LOCAL LAW TO
CREATE CHAPTER 42 OF THE CODE OF THE CITY OF BEACON TO
ESTABLISH A MUNICIPAL IDENTIFICATION PROGRAM IN THE CITY OF
BEACON**

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Beacon hereby schedules a public hearing for December 17, 2018 to receive public comment on a proposed Local Law to create Chapter 42 of the Code of the City of Beacon to establish a municipal identification program in the City of Beacon.

Resolution No. _____ of 2018								Date: <u>2018</u>	
<input type="checkbox"/> Amendments								<input type="checkbox"/> 2/3 Required	
<input type="checkbox"/> Not on roll call								<input type="checkbox"/> 3/4 Required	
<input type="checkbox"/> On roll call									
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent		
		Terry Nelson							
		Jodi McCredo							
		George Mansfield							
		Lee Kyriacou							
		John Rembert							
		Amber Grant							
		Mayor Randy J. Casale							
Motion Carried									

DRAFT LOCAL LAW NO. ____ OF 2018

**CITY COUNCIL
CITY OF BEACON**

**PROPOSED LOCAL LAW TO CREATE CHAPTER 42 OF THE CODE OF
THE CITY OF BEACON**

A LOCAL LAW to create Chapter 42 of the Code of the City of Beacon to establish a Municipal Identification Program in the City of Beacon.

BE IT ENACTED by the City Council of the City of Beacon as follows:

Section 1. Chapter 42 of the Code of the City of Beacon entitled “Municipal Identification Program” is hereby created as follows:

§ 42-1 Legislative findings, intent and purpose.

- A. The City Council finds that many residents of the City of Beacon often times do not have access to various forms of identification and thus have difficulty obtaining services, such as bank accounts, access to health care services, as well as access to public/government buildings. This barrier leaves thousands of individuals- including immigrants, homeless people, transgender people, senior citizens, young people, and those who have been formerly incarcerated- without access to critical services. It is the intent of the City Council to build the City of Beacon’s standing as a welcoming and inclusive center for all residents, without regard to a person’s race, national origin, religion, sex, sexual orientation, gender identity, disability, immigration, housing, or financial status.
- B. Residents' lack of access to acceptable forms of identification also raises public safety concerns for the City. Residents without access to bank accounts often carry large amounts of money on their person or store it in their home making them targets for crime. In addition, residents who cannot produce proof of identity are often reluctant to report crimes to the police that they suffer or witness. Studies show that immigrant populations in particular are victimized by crime at rates similar to or greater than the general population but immigrant populations report crime at lower rates than the general population. This under-reporting of crime poses a serious public safety problem and erodes the ability of law enforcement to function effectively in the City.

- C. A City of Beacon identification card would serve to reduce the impact of the above mentioned conditions, improve public safety, and enable all City of Beacon residents to participate more fully in and become an integral part of the community. A City of Beacon identification card would encourage crime reporting and witness cooperation, both key elements in building a safer community. Such cards would also potentially enable more City residents to open bank accounts, access parks or other public facilities, and receive resident discounts at local businesses, events, and arts institutions. The cards would also benefit children and youth who become lost and normally possess no identification or emergency contact information and elderly citizens who no longer drive and therefore no longer possess a valid driver's license. Accordingly, it is in the best interests of its residents for the City to issue its own municipal identification card.
- D. By authorizing the creation of this program, the City Council does not intend to expand identification requirements for access to basic services or exercise of constitutional rights. The program should not be used as a proxy to require individuals to produce government-issued identification to access services and benefits where such identification is not presently required, such as registering to vote or casting a ballot.

§ 42-3 Disclaimer.

The City of Beacon is providing the Beacon ID Card for identification and access to services provided by the City of Beacon. The City does not act as guarantor or warrantor of either of the information provided by the applicant for the Beacon ID Card or of/against acts, criminal or otherwise committed by the individual(s) while possessing or using the Beacon ID Card. The City does not waive any of its protections afforded under Federal, State or Local Laws, by processing or issuing the Beacon ID Cards.

§ 42-2 Definitions.

BEACON ID CARD

An identification card issued by the City of Beacon that shall, at a minimum, display the cardholder's photograph, name, date of birth, address, ID card number, and card expiration date. Such identification card shall be designed in a manner to deter fraud which may include; bar codes, serial numbers, watermarks, City Seal, or other security measures used to protect against fraud. Additionally, the card does not bestow eligibility for state or federal financial benefits, therefore significantly reducing the incentive to fraudulently obtaining an ID card.

CITY

The City of Beacon or any department, agency, board, or commission thereof.

RESIDENT

A person who can establish that he or she is a current resident of the City of Beacon pursuant to § 42-5.

§ 42-3 Beacon ID Card program.

The City Clerk shall act as the custodian of all records and applications. The City shall work with such groups as Nobody Leaves Mid-Hudson to implement the Beacon ID Card program.

§ 42-4 Issuance of Beacon ID Cards.

- A. The Beacon ID Card shall be available to any resident of the City over the age of 14, regardless of his or her race, color, creed, age, national origin, alienage or citizenship status, gender identity, sexual orientation, disability, marital status, partnership status, any lawful source of income, housing status, status as a victim of domestic violence or status as a victim of sex offenses or stalking, or conviction or arrest record, provided that such resident is able to meet the requirements for establishing his or her identity and residency as set forth in this chapter.
- B. The City shall establish an application fee for municipal identification cards of \$10 for adults and \$5 for people under the age of 18 or over the age of 62.
- C. The Beacon ID Card shall be valid for a period of 2 years from the date of issuance, and thereafter must be renewed for a fee of \$5.00 in order to keep the ID Card active. Only residents with a valid, active Beacon ID Card shall be eligible to receive Beacon ID Card benefits.

§ 42-5 Beacon ID Card eligibility.

- A. Eligibility: In order to obtain a Beacon ID Card an applicant must complete an application and provide documentation in order to establish proof of identity and proof of residency within the city as follows:
 - (1) Proof of Identity: In order to establish identity, an applicant shall be required to attain 4 points of identification by producing at least one of the following documents from LIST ONE (4 points), current or expired not more than 5 years prior to the date of the Beacon ID Card application OR one document from LIST TWO (3 points) along with one document from LIST THREE (1 point).
 - (a) **List One** (4 point documents): U.S. or foreign passport; U.S. state driver's license; U.S. state identification card; U.S. permanent resident card; a consular identification card; a photo identification card with name, address, date of birth, and expiration date issued by another country to its citizens or nationals as an alternative to a passport for re-entry to the issuing country; a national identification card with photo, name, address, date of birth, and expiration date; a foreign driver's

license; U.S. or foreign military identification card; a current visa issued by a government agency.

- (b) **List Two** (3 point documents): U.S. Permanent Resident (Green Card); U.S. Citizenship and Naturalization Certificate; U.S. Federal Government or Tribal-issued photo ID; State Veterans ID with photo.
- (c) **List Three** (1 point document): Social Security Card; EBT Card; High School or College Diploma; ITIN (Individual Taxpayer Identification Number) card or authorization letter (must be accompanied by an ID with a photograph); Voter Registration Card.

(2) **Proof of Residency:** In order to establish residency, an applicant shall be required to produce at least one of the following items which must show the applicant's name and residential address located within the city and must be dated no more than sixty days prior to the date such document is presented, unless otherwise indicated below:

- (a) A utility bill;
- (b) A current residential property lease;
- (c) A local property tax statement dated within one year of the date it is submitted;
- (d) A local real property mortgage payment receipt;
- (e) A bank account statement;
- (f) Proof that the applicant has a minor child currently enrolled in a school located within the city;
- (g) An employment pay stub;
- (h) A jury summons or court order issued by a federal or state court;
- (i) A federal or state income tax or refund statement dated within one year of the date it is submitted;
- (j) An insurance bill (homeowner, renter, health, life, or automobile insurance);
- (k) Written verification issued by a homeless shelter located within municipality that confirms at least fifteen days residency;
- (l) Written verification issued by a hospital, health clinic or social services agency located within the City confirming at least fifteen days residency.

§ 42-6 Confidentiality.

- A. The records relating to the application and issuance of Beacon ID Cards shall be maintained in accordance with the law.
- B. The City will make the best efforts to protect the confidentiality of all Beacon ID Card applicants to the maximum extent allowable by federal and state law.
- C. The City shall not disclose information obtain from an applicant for a Beacon ID Card to any public or private entity or individual, including federal, state, or city immigration or law enforcement entities, unless disclosure is required by law.
- D. The City Clerk's Office shall not retain original or copies of documents provided by an applicant to prove identity or residence when applying for a Beacon ID Card; nor will the Office retain any listing of such documents. Any documentation provided by the applicant during the application process shall be immediately returned to the applicant after the Beacon ID Card is printed. A statement will be included on the application form indicating that the City Clerk's Office has reviewed the applicable documentation submitted by the applicant, and such official in the City Clerk's Office will initial the application showing that the qualifying documentation has been submitted, but not retained, in connection with the application.

§ 42-7 Access to services.

- A. The City's municipal agencies and offices, and appropriate municipal employees, including law enforcement officers, may accept the Beacon ID Card as proof of identity and residency, excluding in cases where acceptance of the Beacon ID Card is precluded by state or federal law.
- B. The City may seek to promote and expand the benefits associated with the Beacon ID Card and may take reasonable efforts to promote the acceptance of the Beacon ID Card by banks and other public and private institutions located within the City.
- C. The City's municipal agencies and offices may not require the possession of a Beacon ID Card where identification is not already required in order to obtain city services. Provided, however, that the City's municipal agencies and offices may require the possession of a Beacon ID Card to obtain benefits or privileges offered exclusively to those who possess a Beacon ID Card as an incentive to apply for the municipal identity card.
- D. The City will train appropriate municipal personnel, municipal offices, and law enforcement officers to ensure that the Beacon ID Card is effectively accepted per its intended use as is outlined in this chapter.

§ 42-8 Language assistance services.

The City may, consistent with all federal, state and local laws, provide language assistance to applicants for the municipal identity cards to facilitate access thereto. The City may identify and implement measures, including but not limited to staff training, community outreach, and language assistance tools, to address the needs of limited English proficient individuals in the successful administration of the Beacon ID Card program.

§ 42-9 Violations.

- A. It is a violation of this chapter for any person or entity to undertake any of the following acts. A fine of no more than \$100 may be imposed for each violation.
- (1) To knowingly present false information in the course of applying for a Beacon ID Card.
 - (2) To alter, copy, or replicate a Beacon ID Card without the authority of the City.
 - (3) To use a Beacon ID Card issued to another person, with the intent to cause a third person or entity to believe the holder of the card is the person to whom the card was issued.

Section 2. Numbering for Codification

It is the intention of the City and it is hereby enacted that the provisions of this Local Law shall be included in the Code of the City; that the sections and subsections of this Local Law may be re-numbered or re-lettered by the Codifier to accomplish such intention; that the Codifier shall make no substantive changes to this Local Law; that the word “Local Law” shall be changed to “Chapter,” “Section” or other appropriate word as required for codification; and that any such rearranging of the numbering and editing shall not affect the validity of this Local Law or the provisions of the Code affected thereby.

Section 3. Severability

The provisions of this Local Law are separable and if any provision, clause, sentence, subsection, word or part thereof is held illegal, invalid or unconstitutional, or inapplicable to any person or circumstance, such illegality, invalidity or unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, subsections, words or parts of this Local Law or their petition to other persons or circumstances. It is hereby declared to be the legislative intent that this Local law would have been adopted if such illegal, invalid or unconstitutional provision, clause, sentence, subsection, word or part had not been included therein, and if such person or circumstance to which the Local Law or part hereof is held inapplicable had been specifically exempt there from.

Section 4. Effective Date

This local law shall take effect immediately upon filing with the Office of the Secretary of State. The Beacon ID Card program shall be implemented within 6 months of the passage of chapter.

City of Beacon Council Agenda
12/3/2018

Title:

Approval of Minutes from November 19, 2018

Subject:

Background:

ATTACHMENTS:

Description
Minutes_11_19

Type
Minutes

CALL TO ORDER

Mayor Casale called the meeting to order at 7:01 PM

PLEDGE OF ALLEGIANCE

Mayor Casale led the Pledge of Allegiance

A moment of silence was observed for those who serve and have served in the United States military

ROLL CALL

Present:

Councilmembers Councilmember Lee Kyriacou, At Large (LK); George Mansfield, At Large (GM); John Rembert, Ward Two (JR); Jodi McCredo, Ward Three (JM); Amber Grant, Ward Four (AG) and Mayor Randy Casale (RC) **Total: 6, quorum present**

Also Present:

City Administrator Anthony Ruggiero (AR); City Attorney Nick Ward-Willis (NWW)

Excused:

Terry Nelson, Ward One (TN)

1ST OPPORTUNITY FOR PUBLIC COMMENT

Speakers:

- Theresa Kraft spoke about overdevelopment in Beacon, historical legacy of Beacon and encroachment of sidewalks.
- Dave Brewer spoke about the state of fire protection in Beacon and the decreasing number of interior firefighters.
- Tom DiCastro, Sr. spoke about the staffing levels of the Fire Department.
- Jeff Simko spoke about the state of the Fire Department and the lack of manpower.
- Pat Kelleher spoke about the possible reasons recruitment of volunteers has become difficult and concerns about the staffing levels.

PRESENTATIONS:

David McGuill - Related Management Company & Tompkins Terrace

PUBLIC HEARING

- **A public hearing to receive public comment concerning the proposed 2019 Budget for the City of Beacon, New York**
Speakers: Pat Kelleher spoke about the need to add staff to the Beacon Fire Department
⇒ Motion made by GM, seconded by JR to **close the public hearing**. The motion was carried unanimously by voice vote.
- **A public hearing to receive public comment on a proposed Local Law to delete Chapter 183 entitled "Signs" and to amend Chapter 223 Sections 15 and 63 of Code of the City of Beacon, concerning sign regulations in the City of Beacon**
Speakers: Theresa Kraft spoke about sign regulations along Route 52
⇒ Motion made by GM, seconded by JR to **adjourn the public hearing to December 17, 2018**. The motion was carried unanimously by voice vote.

COUNCIL REPORTS

- AG- Thanked the Highway Department for a good job clearing the streets following the snow storm and would like to further workshop Municipal IDs
- JR – thanked the water department for fixing the water main break
- LK – thanked the audience and commenters; taxes are up on the commercial side -asked for statistical information; does not support the sign law, would prefer 3 separate laws for Main Street, commercial district off of Main St and residential areas
- GM – advised residents to reach out to state representatives to legislate in support of Airbnbs
- JM – thanked the firefighters for coming; wants to workshop incentives for volunteers – more local jobs would be helpful, offering health insurance, wants to draft a resolution asking county and state representatives for their help; thanked the Highway Department for the job they did clearing snow; thanked the organizers of the Veteran's Day service

- AR – on Saturday 11/24 there will be a “traditional tree lighting” by the visitors’ center from 3-5 pm; on 12/8 there is the annual lighting of the Beacon Arts “Bicycle Tree”; thanked the Highway Department for the job they did on clearing the streets following the snow storm
- RC – thanked the firefighters who came out to express their concerns - discussing regional fire departments is not politically popular but is crucial, will workshop ideas, may be able to get 3 full-time firefighters through a federal grant, cannot add expense to current budget as that would push tax rate over cap, need to work with county and state legislators to help with this; thanked public works for their efforts in fixing the water main break and clearing the roads following the snow storm; reminder – sidewalks must be shoveled 24 hours after snow has ended, parking is permitted in municipal lots but cars must move when storm is over so lots can be cleared, responsibility is on car owners to make sure their vehicles are off the streets when there is 2 inches of snow or more; announce the “Love Holds Life” Toy Drive – toy drop off locations are Lewis Tompkins Hose Co. at 13 South Avenue, City Hall at 1 Municipal Plaza and The Elks Club at 900 Wolcott Avenue. More information is available on the www.cityofbeacon.org

LOCAL LAWS AND RESOLUTIONS

1. A resolution appointing George A. Kolb, Jr. Building Inspector for the City of Beacon
⇒ A motion was made by JR, seconded by AG to adopt. The motion was carried unanimously by voice vote.
2. A resolution setting a public hearing for December 3, 2018 to receive public comment on a proposed local law to repeal Chapter 135 and to amend Chapter 1, Article I, Section 3 of the Code of the City of Beacon to remove reference to Housing Standards in the City Code
⇒ A motion was made by AG, seconded by JR to adopt. The motion was carried unanimously by voice vote.
3. A resolution setting a public hearing for December 3, 2018 to receive public comment on an application to amend a Special Use Permit for the project known as “The Roundhouse” on East Main Street
⇒ A motion was made by JM, seconded by GM to adopt. The motion was carried unanimously by voice vote.
4. A resolution setting a public hearing for December 17, 2018 to receive public comment on a Local Law to repeal Chapter 223-24.8 of the Code of the City of Beacon regarding amusement centers containing only vintage amusement devices
⇒ A motion was made by JM, seconded by GM to adopt. The motion was carried unanimously by roll voice vote.
5. A resolution awarding the contract for Asset Management Services to Delaware Engineering and Pattern for Progress
⇒ A motion was made by GM, seconded by AG to adopt. The motion was carried unanimously by roll call vote.
6. A resolution awarding the contract for a Conservation Easement Appraisal of Property to McGrath & Company
⇒ A motion was made by JM, seconded by JR to adopt. The motion was carried unanimously by roll call vote.

APPROVAL OF MINUTES

- ⇒ A motion was made by JM, seconded by JR to approve the minutes from November 5, 2018. The motion was carried unanimously by voice vote.

2ND OPPORTUNITY FOR PUBLIC COMMENT

Speakers - none

Adjournment:

- ⇒ A motion was made by JR, seconded by JM to adjourn the meeting. The motion was carried unanimously by voice vote.

Next Council Meeting is Monday, December 3, 2018 at 7:00 PM.

Next Council Workshop is Monday, November 26, 2018 at 7:00 PM.

A video recording of this meeting in its entirety can be found here -<http://www.cityofbeacon.org/Government/videos.htm>

Submitted by Lisa Edelson

City of Beacon Council Agenda
12/3/2018

Title:

Budget Amendments

Subject:

Background:

ATTACHMENTS:

Description	Type
Budget Amendments_12.3.18	Budget Amendment

Council Budget Amendments
December 3, 2018 Meeting

1. Amend the 2018 General Fund Police Budget to use surpluses anticipated for 2018 for the purchase of a Patrol SUV. This purchase was originally requested in the 2019 budget but was removed to remain at tax cap and with the belief that it could be purchased with funds available in 2018. Below is the proposed budget amendment:

Transfer to:

A -03-3120-250000-	PURCHASE EQUIPMENT	<u>\$ 54,000</u>
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Transfer from:

A -01-1990-400004-	CONTINGENCY-RETIREMENT	<u>\$ 54,000</u>
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2. Amend the 2018 General Fund Highway Budget to account for the utilization of the Highway staff for portions of milling and paving streets. This has been historically more expensive because it usually is contracted out. It is fully reimbursable by funds from NYS Consolidated Highway Improvement Program (CHIPS). Below is the proposed budget amendment:

Increase to:

A -05-5110-105000-	OVERTIME	<u>\$ 5,062</u>
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Increase to:

A -05-5110-350100-	STATE AID 9D CHIPS	<u>\$ 5,062</u>
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3. Amend the 2018 General Fund Fire Budget for the anticipation of overtime to finish out the 2018 year. Increases were due to the retirement and resignation of two firefighters during 2018 and having to fill their shifts using overtime. Below is the proposed budget amendment:

Transfer to:

A -03-3410-105101-	OVERTIME	<u>\$ 21,000</u>
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Transfer from:

A -01-1990-400004-	CONTINGENCY-RETIREMENT	<u>\$ 21,000</u>
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4. Amend the 2018 General Fund Serial Bond Budget for the first payment of interest on the 2018 issued Serial Bond. In the Spring of 2018 the City decided to issue long term debt a year earlier than originally anticipated rather than roll the short-term debt over due to rising interest rates. The City also decided to make the first interest payment in 2018 rather than 2019. Both decisions saved the City significantly in interest costs over the term on the bond. The City will pay for the additional costs from premiums received from the sale of previous issues of short-term debt. Below is the proposed budget amendment:

Council Budget Amendments
December 3, 2018 Meeting

Increase:

A -10-9710-705700-	2018 BOND INTEREST	\$ 232,632
G -10-9710-705700-	2018 BOND INTEREST	<u>54,515</u>
	Total	<u><u>\$ 287,147</u></u>

Increase:

A -11-9950-503100	INTERFUND TRANSFER REVENUE	\$ 232,632
G -11-9950-503100	INTERFUND TRANSFER REVENUE	<u>54,515</u>
	Total	<u><u>\$ 287,147</u></u>

Respectfully submitted,
Susan K. Tucker CPA